

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance and Administration
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
All-years

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver _____

Justification for / Description of Transfer: _____

This transfer will appropriate CARES Act funds placed into a Contingency account in Ordinance 2020-235-E. The funds will be placed into Subsidies and Contributions to Private Organizations to be used for business relief grants to those businesses who suffered negative impacts due to COVID-19.

Net Amount Appropriated and/or Transferred: \$16,548,162.10

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: 6/10/20

Prepared By: Teresa Eichner, Capital & Budget Operations Administrator

Phone Number: 904-255-5289

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Emergency Incidents	COVID-19 Economic Impact - Non-City	Contingency	\$16,548,162.10	10602	191474	599100	010008	00000000	00000	0000000
				Total:	\$16,548,162.10						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Emergency Incidents	COVID-19 Economic Impact - Non-City	Subsides and Contributions to Private Organizations	\$16,548,162.10	10602	191474	582001	010008	00000000	00000	0000000
				Total:	\$16,548,162.10						