

Project Title: Building Systems - TIAA Bank Field **Council District(s):** 7
Project Location: TIAA Bank Field **Project Number:** 001188
Department: SMG **Program Area:** Public Facilities
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:** Ongoing

Project Description:
 Replace and repair critical systems to TIAA Bank Field necessary for the 2020 Jaguars season and other events in the Stadium. These projects include various building system replacements as well as security features and enhancements. Building systems are described as plumbing, electrical, mechanical, addressing drainage issues, generator replacement and addressing food service area needs. In addition, this project will allow for exterior waterproofing, field renovations within both the stadium and practice facility, landscaping, lighting and interior stairs.

Justification:
 [Empty box for justification text]

Funding Sources	Total	Prior Years	FY 19-20	FY 20-21	FY21-22	FY22-23	FY23-24	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 5,800,000		5,800,000					
Pay-Go	\$ 2,200,000		2,200,000					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 20-21	FY21-22	FY22-23	FY23-24	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 8,000,000		8,000,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 19-20	FY 20-21	FY21-22	FY22-23	FY23-24	Beyond 5th
Full Time Equivalents	\$ -						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -