

**Project Title:** Countywide Intersection IMP, Brge-Bridges  
**Project Location:** County-wide  
**Department:** Public Works  
**Ordinance No.:** \_\_\_\_\_ **BT No.:** \_\_\_\_\_ **Useful Life:** \_\_\_\_\_

**Council District(s):** CW  
**Project Number:** 001131  
**Program Area:** Transportation / Infrastructure  
**Project Completion Date:** Ongoing

**Project Description:**

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

**Justification:**

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	\$ 3,945,721	4,182,846	(237,125)					
Pay-Go	\$ 2,122,572	2,122,572						
Interest Earnings	\$ 42,927	42,927						
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 6,663,002</b>	<b>\$ 6,900,127</b>	<b>\$ (237,125)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 7,137,252	6,900,127	237,125					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 7,137,252</b>	<b>\$ 6,900,127</b>	<b>\$ 237,125</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Pickettville Road Bridge Upgrades

**Council District(s):** 10

**Project Location:** Pickettville Road

**Project Number:** 010082

**Department:** Public Works

**Program Area:** Roads/Infrastructure/Transportation

**Ordinance No.:** \_\_\_\_\_

**BT No.:** \_\_\_\_\_

**Useful Life:** \_\_\_\_\_

**Project Completion Date:** \_\_\_\_\_

**Project Description:**

This project proposes to reinforce the bridge traffic railing with thrie-beam style railing across the bridge on both sides and replace the guardrailing along all four approaches to the bridge. The asphalt pavement will be milled and resurfaced on the both approaches to eliminate potholes.

**Justification:**

Based on a site visit and inspection by the FDOT, Bridge 724055 on Pickettville Road has guardrails that require an upgrade to current FDOT Standards. This would be a safety upgrade providing the driving public with traffic railing that will better resist errant vehicles from breaking through the railing and crashing into the creek. The asphalt at both approaches to the bridge is damaged and needs to be repaired.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 237,125		237,125					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 237,125</b>	<b>\$ -</b>	<b>\$ 237,125</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 237,125		237,125					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 237,125</b>	<b>\$ -</b>	<b>\$ 237,125</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>