City of Jacksonville, Florida
Request for Budget Transfer Form

City of Jacksonville, Florida Request for Budget Transfer Form	
Public Works / Engineering and Construction Management	9
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)
Reversion of Funds: 32111 / 153101 / 565051 / 001131 / 00000000 / 000000 / 000000 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future	Fund 32111 is all-years Fiscal Yr(s) of carry over (all-years funds do not require a carryover) CIP (yes or no): yes
Section of Code Being Waived (if applicable):n/a	CIP (yes or no): yes E
Justification for Waiver None being sought	
Justification for / Description of Transfer: This transfer request by the Engineering and Construction Management Division of the Public Works Departr associated with the repair and upgrade of Bridge 724043 on Norman Thagard Boulevard. The repair items a maintenance to the bridge guardrail and pedestrian barriers.	
Net Amount Appropriated and/or Transferred: \$152,125.00	 This element of the account string is titled project but it houses both projects and grants.
CITY COUNCIL	
Requesting Council Member:	CM's District:
Prepared By:	Ordinance:
OFFICE OF THE MAYOR X BUDGET ORDINANCE TRANSFER DIRECTIVE Dete Rec'd. Date Fwd. Approved Disapproved Department Head, Mayor's Office Date Fwd. Approved Disapproved Accounting Division 4/11/20 Approved Disapproved	TD/BT Number: <u>BT20-088</u> TD/BT Number: <u>BT20-088</u> HMMLLEE RMN CODGEL
Budget Division 5-37-303 cl Date of Action By Mayor: JUN - 8 2020	
Division Chief: Robin Smith, chief of Engineering and Construction Management	
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager	Date Initiated:5/14/20 Date Initiated:255-8508 DATE TO THE Phone Number:255-8508
Initiated / Requested By (if other than Department):	Phone Number: 255-8508

* This element of the account string is titled project but it houses both projects and grants.

Exhibit 1 Page 2 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	\$304,250.00	Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	Authorized Capital Projects	Countywide Intersection Imp, Brge- Bridges	DM Other Construction Costs	\$152,125.00	32111	153101	565051	001131	00000000	00000	000000	
											100	
REV	Authorized Capital Projects	Norman Thagard Boulevard Bridge Upgrades	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$152,125.00	32111	153101	384020	010081	000000	00000	000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Activity / Grant / Project Title	Total: Line Item / Account Title	\$304,250.00 Amount	Accounting Codes							
Rev Exp	Fund Titlé				Fund	Center	Account	Project *	Activity	Interfund	Future	
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