

Project Title: Countywide Intersection IMP, Brge-Bridges

Council District(s): CW

Project Location: County-wide

Project Number: 001131

Department: Public Works

Program Area: Transportation / Infrastructure

Ordinance No.: _____

BT No.: _____

Useful Life: _____

Project Completion Date: Ongoing

Project Description:

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

Justification:

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	\$ 4,334,971	4,503,346	(168,375)					
Pay-Go	\$ 2,122,572	2,122,572						
Interest Earnings	\$ 42,927	42,927						
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 7,052,252	\$ 7,220,627	\$ (168,375)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 7,052,297	7,220,672	(168,375)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 7,052,297	\$ 7,220,672	\$ (168,375)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

