Project Title:	Countywide Intersection IMP, Brge-Bridges	Council District(s): CW
Project Location:	County-wide	Project Number: 001131
Department:	Public Works	Program Area: Transportation / Infrastructure
Ordinance No.:	BT No.: Useful Life:	Project Completion Date: Ongoing
12 ALTOR COMPACTIVE ALTORS 10412 VCC SCHALDERSZOWCONESSCHURZES 9420	n: s requirement to maintain the City's bridge structures. It will be used for ger construction of specific bridge projects.	neral maintenance repairs, design to correct scour and functional

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources		Total F		Total		Total		Total		Total		Prior Years		Y 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5t
Transfer Between Projects	\$	551,782		551,782															
Debt Proceeds / Borrowed Funds	\$	4,334,971		4,503,346		(168,375)													
Pay-Go	\$	2,122,572		2,122,572															
Interest Earnings	\$	42,927		42,927			,												
Judgements Recovered	\$																		
Grant / Trust Fund	\$																		
Totals	\$	7,052,252	\$	7,220,627	\$	(168,375)	\$-	\$-	\$-	\$	- \$ -								

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 7,052,297	7,220,672	(168,375)					
Capital Equipment	\$ -		221 O					
Misc. Equipment & Furnishings	\$							
Art In Public Places	\$ · · · ·							
Totals	\$ 7,052,297	\$ 7,220,672	\$ (168,375)	\$-	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents							
Personnel Expenses	\$						
Contractual Services	\$ -	-					
Utilities	\$						
Materials/Supplies	\$ · · · ·						
Equipment	\$						
Annual Debt Service	\$ 						
Totals	\$ 	\$-	\$ -	\$-	\$	\$ -	\$ -

Project Title:	Orchard Street Bridge U	pgrades			Council	District(s):	9	Ň
Project Location:	Orchard Street			Pro	ject Number:	010080		ц К К
Department:	Public Works			Program Area:	Roads/Infrastruct	ture/Transporta	ation	ы Б
Ordinance No.:	I	BT No.:	Useful Life:	Project Com	pletion Date: _			xhi ge
Droject Descriptio							i i	E a

5.4

Project Description:

This project proposes to reinforce the bridge traffic railing with thrie-beam style railing across the bridge on both sides and replace the guardrailing along all four approaches to the bridge. The asphalt pavement will be milled and resurfaced on the south approach to eliminate potholes and some curbing will be replaced to repair some channel washouts on the southwest corner.

Justification:

Based on a site visit and inspection by the FDOT, Bridge 724085 on Orchard Street has guardrails that require an upgrade to current FDOT Standards. This would be a safety upgrade providing the driving public with traffic railing that will better resist errant vehicles from breaking through the railing and crashing into the creek.

Funding Sources	 Total	Prior Years	F	Y 20-21	FY 21-22	FY 22-23	F	Y 23-24	FY 24-25	Beyond 5t
Transfer Between Projects	\$	2				i i i i i i i i i i i i i i i i i i i				
Debt Proceeds / Borrowed Funds	\$ 168,375			168,375						
Pay-Go	\$ - 1									6
Interest Earnings	\$ -									e
Judgements Recovered	\$ _									
Grant / Trust Fund	\$ -									
Totals	\$ 168,375	\$ -	\$	168,375	\$-	\$-	\$		\$	- \$ -

Expenditures/Project Phase	Total		Total		Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$	-				_					
Land Acquisition & Site Preparation	\$	-									
Construction	\$	168,375		168,375							
Capital Equipment	\$	-									
Misc. Equipment & Furnishings	\$	-									
Art In Public Places	\$	-									
Totals	\$	168,375	\$ -	\$ 168,375	\$ -	\$ -	\$ -	\$	\$ -		

Operating Budget Impact	Total	_	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents		-						
Personnel Expenses	\$	-						
Contractual Services	\$	-						
Utilities	\$	-						
Materials/Supplies	\$	-						
Equipment	\$	-						
Annual Debt Service	\$	-						
Totals	\$ 	- \$	\$	\$ -	\$ -	\$ -	\$ -	\$ -