City of Jacksonville, Florida Request for Budget Transfer Form

	Finance and Administration Department	All Council District(c)
Reversion of Funds:	N/A Neparitient of Area Responsible for Compact, Compilatice, Oversight	N/A
(if applicable)	Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	if applicable):	CIP (yes or no): No
Justification for Waiver		
Justification for / Description of Transfer:	Transfer:	
Deappropriating \$5,000,000 in 0 and \$3,000,000 to the Small Bu	Deappropriating \$5,000,000 in CARES Act funding from the Mortgage, Rent, and Utility Program and appropriating \$2,000,000 to the Mortgage, Rent and Utility Relief – JEA and \$3,000,000 to the Small Business Relief Grant Program.	ting \$2,000,000 to the Mortgage, Rent and Utility Relief – JEA
Net Amount Appropriated and/or Transferred:	or Transferred: \$5,000,000.00	* This element of the account string is titled project but it houses both projects and grants.
	CITY COUNCIL	
Requesting Council Member: Requesting Council Member:	CM Salem, CM Dennis, and CM Boylan	CM's District: At Large Group 2, District 9, and District 6 CM's District:
Prepared By:	<i>r</i>	Ordinance:
]	
BUDGET (TRANSFER DIRECTIVE	TD / BT Number:
Department Head	uate Fwg. Approved usapproved	
Mayor's Office		•
Accounting Division		
Budget Division		
Date of Action By Mayor:	Approved:	
Prepared By:		Phone Number:
Initiated / Requested By (if other than Department):	r than Department):	

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	Total: \$10,000,000.00			Ac	Accounting Codes	odes		
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Fund Center Account Project * Activity Interfund Future	Interfund	Ţ
EXP	EXP Emergency Incidents	COVID-19 Mortgage, Rent and Utility Relief	Welfare - Utilities and Other	\$5,000,000.00 10602 191476 549013 010008 00000000 00000 0000000	10602	191476	549013	010008	00000000	00000	00
REV	REV Emergency Incidents	COVID-19 Mortgage, Rent and Utility Relief – JEA	US Department of Treasury	\$2,000,000.00 10602 191484 331511 010008 00000000 00000 0000000	10602	191484	331511	010008	00000000	00000	000
REV	REV Emergency Incidents	Small Business Relief Grant Program	US Department of Treasury	\$3,000,000.00 10602 191485 331511 010008 00000000 00000 0000000	10602	191485	331511	010008	00000000	00000	000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				EXP	EXP	REV	Rev Exp	
				Emergency Incidents	Emergency Incidents	REV Emergency Incidents	Fund Title	
				Small Business Relief Grant Program	COVID-19 Mortgage, Rent and Utility Relief – JEA	COVID-19 Mortgage, Rent and Utility Relief	Activity / Grant / Project Title	
				Miscellaneous Grants and Aids	Welfare - Utilities and Other	US Department of Treasury	Line Item / Account Title	Total:
				\$3,000,000.00 10602	\$2,000,000.00 10602	\$5,000,000.00 10602	Amount	Total: \$10,000,000.00
				10602	10602	10602	Fund	
				191485	191484	191476	Center	
				583010	549013	331511	Account	Þ
				010008	010008		Project *	Accounting Codes
				00000000	0000000 0000000	010008 00000000	Activity	Codes
				00000		00000	Interfund	
				0000000	0000000	0000000	Future	