LEGISLATIVE FACT SHEET

DATE:

BT or RC No: BT20-063

(Administration & City Council Bills)

SPONSOR: Neighborhoods Department/ Mosquito Control Division

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation:

Provide Name: Bryan Mosier, Director, Neighborhoods Department

Contact Number: 904-255-7005

Email Address: <u>Bmosier@coj.net</u>

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville, Mosquito Control Division is governed by the Florida Department of Agriculture and Consumer Services (FDACS) under auspices of Chapter 388, Florida Statutes (FS) and Rule 5E-13, Florida Administrative Code (FAC). As an approved program, MCD receives, and separately accounts for, state matching funds (grant funds) in Subfund 00112. Additional funds accrue from the sale of surplus MCD property, interest earnings and other government revenue or reimbursements, such as FEMA reimbursements.

Annual matching funds plus the state fund balance and accruals must be budgeted annually, per state budget rule. The FY2020 matching funds grant is already budgeted. With exception of 10% holdback, this BT appropriates the available state fund balance of \$153,900 to expenditure lines in support of current operations, specifically for equipment, supplies and perimeter chain link fence at the 12-acre facility on Eastport Rd.

MCD developed the allocation schedule presented in the Budget Transfer Line item Detail. The allocation of funds as proposed herein will be certified by the FDACS as a budget amendment to Subfund 00112 for the current Fiscal Year 2020.

A Budget Ordinance (BT) such as this is an annually recurring exercise to fulfill the requirement of FS Section 388.311, to re-budget prior year unexpended state funds.

APPROPRIATION: Total Amount Appropriated \$153,900.00 as follows: List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:		Amount:	
	То:		Amount:	
Name of State Funding Source(s):	From:	Mosquito Control Fund Balance - SF 012	Amount:	\$153,900.00
	то: Г	Mosquito Control State Funds	Amount:	\$153,900.00

Name of City of Jacksonville Fundir	From:	Amount:
	То:	Amount:
Name of In-Kind Contribution(s):	From: To:	Amount:
Name & Number of Bond Account(s):	From: To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

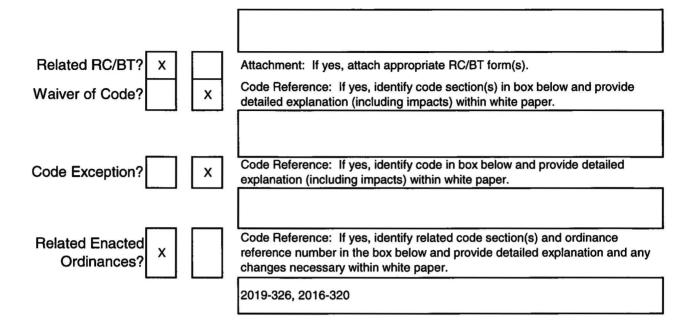
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

These funds are coming from 00112 fund balance, the MCD state subfund, and will supplement operational line items in the FY20 General Funds budget. Funds will be used to purchase spray equipment, safety protective equipment, mobile digital devices, replacement of hangar door at heliport, purchase control products, replacement of 1998 state funded vehicle and replacement of a 5' high security fence to states recommended 6' height at the 12-acre compound at 1321 Eastport Rd. In addition, these funds will leverage a current, time-limited state health department reimbursement grant available to assist county programs with upgrading local capability to counteract tropical storm-induced mosquito infestations and mosquito-borne virus outbreaks.No match is required.

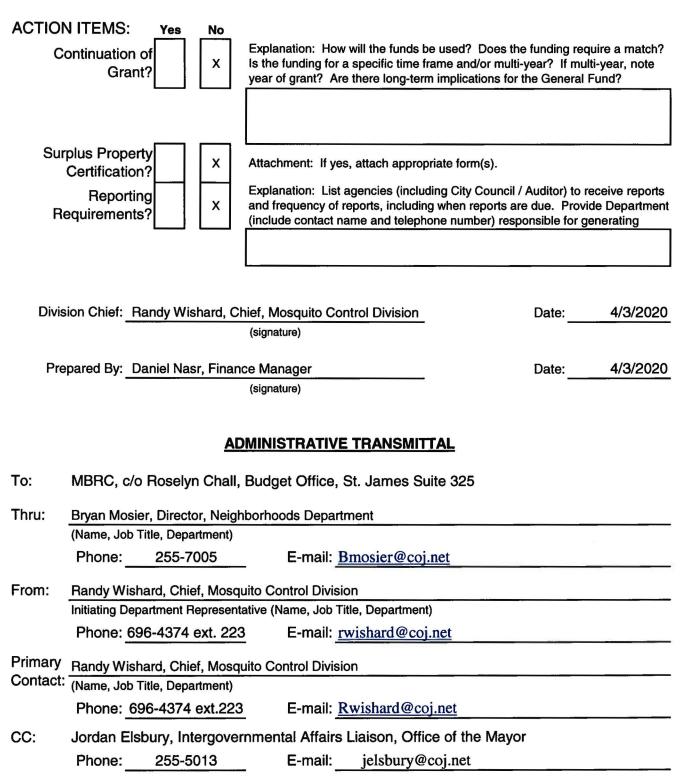
ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No Emergency?	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year X	Note: If yes, note must include explanation of all-year subfund carryover language.
CIP Amendment? X Contract / Agreement Approval? X	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?



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ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:		Peggy Sidman, Office of General Counsel, St. James Suite 480					
	Phone:	904-630-4647	E-mail:	psidman@coj.net			
From:		ember Ron Salem	9 803 PD 9				
	Initiating Council Member / Independent Agency / Constitutional Officer						
	Phone:		E-mail:				
Primary							
Contact:	(Name, Job	Title, Department)					
	Phone:		E-mail:				
CC:	Jordan El	sbury, Intergovernme	ntal Affairs	Liaison, Office of the Mayor			
	Phone:	904-630-1825	E-mail:	jelsbury@coj.net			

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation. Independent Agency Action Item: Yes No

endent Agency Action Item:	Yes	No	
Boards Action / Resolution?	'	x	Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED