City of Request 1

of Jacksonville, Florida	
for Budget Transfer Form	

ection of Code Being Waived (if applicable):								
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future Fiscal Yr(s action of Code Being Waived (if applicable): N/A Instification for Waiver N/A Instification for / Description of Transfer: In is Budget Tranfer (BT) is being requested inorder to appropriate the fund balance of The Mosquito Control state subfund, or arosol spray machines, mobile devices for field technicians, protective safety equipment for field technicians, replace the hel noded vehicle, replace the perimeter fencing for the 12-acre facility, and purchase biological control products in support of ct 18,311, Florida Statutes and Rule 5E-13.027(1), Florida Administrative Code (FAC). This BT will be certified as a budget an agriculture and Consumer Services (FDACS). Itel Amount Appropriated and/or Transferred: \$153,900.00 *This element both project CITY COUNCIL Requesting Council Member: CMts Dis **Requesting Council Member: CMts Dis **Disperved** Department Head Mayor's Office Accounting Division **Budget Division** **Do FICE OF THE MAYOR **TD / BT Nurr **Do FICE OF THE MAYOR **Disperved** **Disperv	Council District(s)							
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Budget Division 4-6-20 APP = 8 7070								
Date of Action By Mayor: APR = 8 2020 Approved:								
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	eny Cuny ated: 4/3/20							
Division Chief: Randy Wishard, Chief Mosquito Control Division Date Initia	ated: 4/3/20							
Prepared By: Daniel Nasr, Finance Manager Phone Nurr	nber:255-8831							

Exhibit 1

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		\$153,900.00			A	ccounting (Codes			9		
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	2xh
Rev	Mosquito Control State 1	Mosquito Control State 1	Transfer from Fund Balance	\$153,900.00	00112	191009	389010		00000707			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

	A		To	otal:	\$153,900.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title		Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Ехр	Mosquito Control State 1	Mosquito Control State 1	Repairs and Maintenance		\$52,000.00	00112	175104	546030				
Ехр	Mosquito Control State 1	Mosquito Control State 1	Other Operating Supplies		\$51,900.00	00112	175104	552160				
Ехр	Mosquito Control State 1	Mosquito Control State 1	Capitol Outlay Mobile Equipment		\$50,000.00	00112	175104	564010				