Section of Code Being Waived (if applicable): Appropriation of the 2020-2021 HOME Investment. Program formula grant from the U.S. Department of Housing and Urban Development Justification for / Description of Transfer. Justification for Waiver Reversion of Funds: (# applicable) Accounting Division Net Amount Appropriated and/or Transferred: Department Head Division Chief: **Budget Division** Prepared By: Laura Stagner Mayor's Office Requesting Council Member: Requesting Council Member: nitiated / Requested By (if other than Department): Date of Action By Mayor. Thomas Daty, Esq. X BUDGET ORDINANCE Date Rec'd. Date Pard. Prepared By: Neighborhoods Department / Housing & Community DevelopmentDivision Department or Area Responsible for Contract / Compliance / Oversight Fund / Center / Account / Project * / Activity / Interfund / Future TRANSFER DIRECTIVE Jacksonville Housing and Community Development Commission OFFICE OF THE MAYOR \$3,228,064.00 CITY COUNCIL Approved: $^{\circ}$ This element of the ecocust esting is titled project but it houses both projects and grants. TD/BT Number 8721-003 Phone Number Date Initiated: CM's District: CM's District: Fiscal Yr(s) of carry over (all-years hasts do not require a carryover) Ordinance: CityWide Council District(s) All-Years Fund PC91-007 CIP (yes or no): 255-8200 4/20/20

City of Jacksonville, Florida Request for Budget Transfer Form

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev		-				,		>	Accounting C	Accounting Codes	Accounting Codes
0 \	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount		Fund	Fund Center	Fund Center Account	Fund Center Account Project *	Fund Center Account Project * Activity	Fund Center Account Project * Activity Interfund Future
REV	HOME Investment Program	HOME Investment 20-21	Contributions from HUD	\$ 3,228,064.0	0	0 11603	0 11603 174104	3,228,064.00 11603 174104 331509	0 11603 174104 331509 000000	0 11603 174104 331509 000000 00000000	0 11603 174104 331509 000000 00000000 00000 0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev EXP Fund Title Activity / Grant / Project Title EXP HOME Investment Program HOME 20-21 Administration EXP HOME 20-21 Administr	Employee Training 1,500.00 11603 174104
Activity / Grant / Project Title HOME 20-21 Administration	Computer Under \$1000 1,000.00 11603 174104 552290
Fund Title HOME Investment Program HOME 20-21 Administration	Furniture & Equipment Under \$1000 1,000.00 11603 174104 552080
Fund Title HOME Investment Program HOME 20-21 Administration	Office Supplies 2,500.00 11603 174104 551010
Fund Title HOME Investment Program HOME 20-21 Administration	Miscellaneous Service & Charges 20,350.00 11603 174104 549041
Fund Title HOME Investment Program HOME 20-21 Administration	Miscellaneous Service & Charges 6,983.81 11603 174104 549040
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration HOME Investment Program HOME Investment Program HOME Investment Program HOME Investment Program HOME 20-21 Administration	General Liability Insurance 491.00 11603 174104 545020
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration HOME Investment Program HOME 20-21 Administration	Travel Expense 5,000.00 11603 174104 540020
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration	Other Professional Services 20,000.00 11603 174104 531090
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration HOME Investment Program HOME 20-21 Administration	City Employees Worker's 574.00 11603 174104 524001
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration HOME Investment Program HOME 20-21 Administration HOME 20-21 Administration HOME 20-21 Administration	Group Hospitalization Insurance 24,527.34 11603 174104 523040
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration	Group Life Insurance 569.44 11603 174104 523030
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration	Group Dental Plan 475.22 11603 174104 523010
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration	GEPP Defined Contribution DC-ER 8,611.66 11603 174104 522130
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration	Disability Trust Fund-ER 582.51 11603 174104 522070
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration	GEPP DB Unfunded Liability 16,054.39 11603 174104 522011
Fund Title HOME Investment Program HOME Investment Program HOME 20-21 Administration HOME Investment Program HOME 20-21 Administration HOME 20-21 Administration	Pension Contributions 5,763.76 11603 174104 522010
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration HOME 20-21 Administration	Medicare Tax 2,824.00 11603 174104 521020
Fund Title Activity / Grant / Project Title HOME Investment Program HOME 20-21 Administration	Special Pay - Pensionable 1,240.00 11603 174104 515110
Fund Title Activity / Grant / Project Title	Permanent & Probationary Salaries 192,932.69 11603 174104 512010
	Line Item / Subobject Title Amount Fund Center Account

Page 2 of 3

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