

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

Citywide
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project / Activity / Interfund / Future
(if applicable)

_____ All-Years Fund
Fiscal Year(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

CIP (yes or no): _____

Justification for / Description of Transfer:

Appropriation of the 2020-2021 HOME Investment Program formula grant from the U.S. Department of Housing and Urban Development.

PC21-002

Net Amount Appropriated and/or Transferred: \$3,228,084.00

* This element of the account entry is listed precluded but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CMS District: _____
CMS District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Mayor's Office	Accounting Division	Budget Division
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Date of Action By Mayor: _____ Approved: _____

Division Chief: Thomas Doh, Esq.
Prepared By: Laura Sawyer

Date Initiated: 4/20/20
Phone Number: 255-8900

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

TD / BT Number: BT 21-003

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Intfund	Future
EXP	HOME Investment Program	HOME 20-21 Administration	Dues, Subscriptions & Memberships	4,000.00	11603	174104	554001	010020	00000000	00000	00000000
EXP	HOME Investment Program	HOME 20-21 Administration	Computer Equipment	1.00	11603	174104	564270	010020	00000000	00000	00000000
EXP	HOME Investment Program	HOME 20-21 CHDO Development	Miscellaneous Grants and Aids	484,210.00	11603	174104	583010	010021	00000000	00000	00000000
EXP	HOME Investment Program	HOME 20-21 CHDO Operating	Miscellaneous Grants and Aids	50,000.00	11603	174104	583010	010022	00000000	00000	00000000
EXP	HOME Investment Program	HOME 20-21 VHBO Match	Miscellaneous Grants and Aids	500,000.00	11603	174104	583010	010023	00000000	00000	00000000
EXP	HOME Investment Program	HOME 20-21 Downpayment Assistance	Forgivable Loans	371,048.00	11603	174104	583040	010024	00000000	00000	00000000
EXP	HOME Investment Program	HOME 20-21 Revolving Loan Fund	Forgivable Loans	1,500,000.00	11603	174104	583040	010025	00000000	00000	00000000
EXP	HOME Investment Program	HOME 20-21 Administration	Indirect Cost - General Government	5,825.18	11603	174104	599031	010020	00000000	00000	00000000