Introduced by Council President at the request of the Duval County
Tourist Development Council:

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ORDINANCE 2020-316

ΑN ORDINANCE APPROPRIATING \$2,220,000 FROM THE DUVAL COUNTY TOURIST (\$1,620,000 ("TDC") SPECIAL REVENUE DEVELOPMENT COUNCIL FUND DEVELOPMENT ACCOUNT AND \$600,000 FROM THE TDC SPECIAL REVENUE FUND CONTINGENCY ACCOUNT) $_{
m THE}$ TDC OPERATIONS ACCOUNT TO PROVIDE FUNDING FOR TDC OPERATIONS TO OFFSET THE ANTICIPATED LOSSES ΙN TOURIST DEVELOPMENT TAXES DUE TO COVID-19 IN FISCAL YEAR 2019-2020; PURPOSE; AMENDING THE TDC FISCAL YEAR 2019-2020 BUDGET (SECOND REVISED SCHEDULE W) APPROVED BY ORDINANCE 2019-504-E (CITY'S ANNUAL BUDGET) AND ORDINANCE 2020-251-E, TO PROVIDE FUNDING FOR TDC OPERATIONS TO OFFSET THE ANTICIPATED LOSSES IN TOURIST DEVELOPMENT TAXES DUE TO COVID-19 IN FISCAL YEAR 2019-2020; PROVIDING FOR WAIVER OF SECTION 111.600(B) (DEVELOPMENT ACCOUNT; EXPENDITURES), PART 6 (ECONOMIC AND COMMUNITY DEVELOPMENT), 111 (SPECIAL REVENUE CHAPTER AND ACCOUNTS), ORDINANCE CODE, SO AS TO ALLOW THE DEVELOPMENT ACCOUNT FUNDS APPROPRIATED HEREIN TO BE USED TO OFFSET THE ANTICIPATED LOSSES IN TOURIST DEVELOPMENT TAXES DUE TO COVID-19; PROVIDING FOR WAIVER OF SECTION 666.108(D) (1) (DEVELOPMENT ACCOUNT), CHAPTER 666 (DUVAL COUNTY TOURIST DEVELOPMENT PLAN), ORDINANCE

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CODE, SO AS TO ALLOW THE DEVELOPMENT ACCOUNT FUNDS APPROPRIATED HEREIN TO BE USED TO OFFSET THE ANTICIPATED LOSSES IN TOURIST DEVELOPMENT TAXES DUE TO COVID-19; PROVIDING FOR WAIVER OF SECTION 666.108(D)(2)(CONTINGENCY ACCOUNT), CHAPTER 666 (DUVAL COUNTY TOURIST DEVELOPMENT PLAN), ORDINANCE CODE, SO AS TO ALLOW CONTINGENCY ACCOUNT FUNDS APPROPRIATED HEREIN TO BE USED TO OFFSET THE ANTICPATED LOSSES IN TOURIST DEVELOPMENT TAXES DUE TO COVID-19; PROVIDING FOR OVERSIGHT BY THE TDC; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING EFFECTIVE DATE.

WHEREAS, the Duval County Tourist Development Council (the "Tourist Development Council" or "TDC"), pursuant to Chapter 70, Ordinance Code, administers the Tourist Development Plan set forth in Chapter 666, Ordinance Code; and

WHEREAS, the TDC at its regular meeting on May 28, 2020, unanimously voted to recommend to the City Council for approval a total transfer of \$1,620,000 from the TDC Special Revenue Fund Development Account and \$600,000 from the TDC Contingency Account to the TDC Operations Account to offset anticipated losses in tourist development tax revenues in fiscal year 2019-2020; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Recitals. The recitals set forth above are true and correct and incorporated herein by reference.

Section 2. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to

the account(s) listed in subsection (b):
(The account information is attached hereto as Exhibit 1 and

incorporated herein by this reference)

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- (a) Appropriated from:

 See attached Exhibit 1 \$2,220,000.00
- (b) Appropriated to:
 See attached Exhibit 1 \$2,220,000.00
- (C) Explanation of Appropriation. This ordinance appropriates \$2,220,000 (\$1,620,000 from the TDC Special Revenue Fund Development Account and \$600,000 from the TDC Special Fund Contingency Account) to the Revenue Tourist Development Council Operations Account and correspondingly reduces the tourist development tax revenue by the same.

Section 3. Purpose. The purpose of the appropriation above is to transfer funding originally appropriated to the TDC Special Revenue Fund Development Account and TDC Special Revenue Fund Contingency Account to Tourist Development Council operations to help offset the anticipated losses in tourist development taxes due to COVID-19 in fiscal year 2019-2020.

Section 4. Amending the TDC Fiscal Year 2019-2020 Budget (Second Revised Schedule W) approved by Ordinance 2019-504-E (City's Annual Budget) and subsequently revised by Ordinance 2020-251-E. There is hereby amended the Fiscal Year 2019-2020 budget for the Tourist Development Council by replacing Second Revised Schedule W, approved by Ordinance 2019-504-E (City's annual budget) and subsequently revised by Ordinance 2020-251-E, with the Third Revised Schedule W attached hereto as Exhibit 2 and incorporated herein by this reference, to provide funding to help offset the anticipated losses in tourist development taxes due to COVID-19 in fiscal year 2019-2020.

Section 5. Waiver of the provisions in Section 111.600(b) (Development account; expenditures), Part 6 (Economic and Community Development), Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code. The City hereby waives the provisions in Section 111.600(b) (Development account; expenditures), Part 6 (Economic and Community Development), Chapter 111 (Special Revenue and Trust Accounts), with respect to the designated use of funds required therein. The waiver is needed to allow the use of the development account funds appropriated in this ordinance to offset anticipated losses in tourist development tax revenue in the 2019-2020 fiscal year.

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Section 6. Waiver the provisions of in Section 666.108(d)(1)(Development Account), Chapter 666 (Duval County Tourist Development Plan), Ordinance Code. The City hereby waives in Section 666.108(d)(1)(Development the provisions Account), Chapter 666 (Duval County Tourist Development Plan), Ordinance Code, with respect to the designated use of funds required therein. The waiver is needed to allow the use of the development account funds appropriated in this ordinance to offset anticipated losses in tourist development tax revenue in the 2019-2020 fiscal year.

Section 7. Waiver of the provisions in Section 666.108(d)(2)(Contingency Account), Chapter 666 (Duval County Tourist Development Plan), Ordinance Code. The City hereby waives in Section 666.108(d)(2)(Contingency provisions Chapter 666 (Duval County Tourist Development Plan), Ordinance Code, with respect to the designated use of funds required therein. The waiver is needed to allow the use of the contingency account funds appropriated in this ordinance to offset anticipated losses in tourist development tax revenue in the 2019-2020 fiscal year.

Section 8. Oversight. The TDC shall oversee the funds appropriated herein.

1 2 pursuant to Council Rule 4.901 Emergency. One cycle emergency 3 passage of this legislation is requested. The nature of the emergency is the change in Tourist Development Council membership 4 at the end of June 30, 2020, and the need to offset anticipated 5 losses in tourist development tax revenue in the 2019-2020 fiscal 6

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14 Form Approved:

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/s/James R. McCain, Jr.

Section 9.

Section 10.

without the Mayor's signature.

Office of General Counsel 17

Legislation Prepared By: Lawsikia J. Hodges

 ${\tt GC-\#1368526-v3-TDC_Legislation_(\$2_220_000_Appropriation_-_TDC_Operating_Account).docx}$

Requesting one

effective upon signature by the Mayor or upon becoming effective

cycle emergency

Effective Date. This ordinance shall become

passage