

Project Title: Landing East Parcel **Council District(s):** 7
Project Location: Downtown Jacksonville - Bay Street **Project Number:** 010093
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: BT No.: Useful Life: Project Completion Date: Ongoing

Project Description:
 This funding will acquire the east parcel parking lot which formerly served as parking for the Jacksonville Landing.

Justification:

| Funding Sources | Total | Prior Years | FY 19-20 | FY 20-21 | FY21-22 | FY22-23 | FY23-24 | Beyond 5th |
|----------------------------------|--------------|-------------|--------------|----------|---------|---------|---------|------------|
| Transfer Between Projects | \$ - | | | | | | | |
| Debt Proceeds / Borrowed Funds | \$ 3,861,047 | | 3,861,047 | | | | | |
| Pay-Go | \$ - | | | | | | | |
| Interest Earnings | \$ - | | | | | | | |
| Contribution from Private Source | \$ - | | | | | | | |
| Grant / Trust Fund | \$ - | | | | | | | |
| Totals | \$ 3,861,047 | \$ - | \$ 3,861,047 | \$ - | \$ - | \$ - | \$ - | \$ - |

| Expenditures/Project Phase | Total | Prior Years | FY 19-20 | FY 20-21 | FY21-22 | FY22-23 | FY23-24 | Beyond 5th |
|-------------------------------------|--------------|-------------|--------------|----------|---------|---------|---------|------------|
| Design & Engineering | \$ - | | | | | | | |
| Land Acquisition & Site Preparation | \$ - | | | | | | | |
| Construction | \$ 3,861,047 | | 3,861,047 | | | | | |
| Capital Equipment | \$ - | | | | | | | |
| Misc. Equipment & Furnishings | \$ - | | | | | | | |
| Art in Public Places | \$ - | | | | | | | |
| Totals | \$ 3,861,047 | \$ - | \$ 3,861,047 | \$ - | \$ - | \$ - | \$ - | \$ - |