

FY 19-20 CAPITAL IMPROVEMENT PROJECTS FUNDED VIA BORROWING

General Capital Projects

116,288,361

Dept	Project No.	Project Name	Debt Proceeds
FR	FR0030 04	Fire Station #20	200,000
FR	FR0039 01	Fire Station #61	46,022
FR	FR0052 01	Fire Station #65 (new)	5,000,000
PW	ERR002 01	JAX Ash Site Pollution Remediation	4,250,000
PW	PR0072 05	Mayport Dock Redevelopment	1,500,000
PW	PR0571 02	ARC Jacksonville, Inc. - Roof Replacement	187,544
PW	PR0624 05	Florida Theatre Facility Improvements	1,000,000
PW	PR0660 02	Mary Singleton Senior Center	730,000
PW	PR0694 01	Resiliency and Hardening	500,000
PW	PW0014 04	Roadway Safety Project - Pedestrian Crossings	21,229
PW	PW0033 01	Public Buildings - Roofing	400,000
PW	PW0057 01	Roadway Sign Stripe and Signal	1,250,000
PW	PW0076 01	Northbank Bulkhead	4,000,000
PW	PW0078 06	Police Memorial Bldg - Maint & Upgrades	275,000
PW	PW0105 04	Medical Examiner Facility	3,000,000
PW	PW0153 02	St. Johns Bluff Road - New Sidewalk ES	751,000
PW	PW0153 03	St. Johns Bluff Rd - New Sidewalk WS	447,000
PW	PW0222 05	Emergency Operations Center - HVAC Repairs	100,000
PW	PW0360 01	Sidewalk/Curb Construction and Repair	1,970,000
PW	PW0367 02	Traffic Calming	150,000
PW	PW0381 02	Cntywd Intersection Imp & Bridge Rehab - Bridges	1,862,245
PW	PW0381 03	Cntywd Intersection Imp & Bridge Rehab - Intersections	1,000,000
PW	PW0474 02	Children's Way/Nira St Ped Improvements	858,300
PW	PW0512 11	McCoys Creek Outfall Improvements with Riverwalk	1,500,000
PW	PW0674 01	Hardscape - Countywide	1,000,000
PW	PW0677 01	Facilities Capital Maintenance - Gov't	1,100,000
PW	PW0677 02	Facilities Cap Maint Gov't - Assessment & Remediation	500,000
PW	PW0749 03	Yates Building - Maintenance and Upgrades	70,000
PW	PW0753 04	Fleet Management - Maintenance and Upgrades	600,000
PW	PW0754 02	Duval County Health Dept. - Maintenance and Upgrades	151,229
PW	PW0755 01	ADA Compliance - Public Buildings	2,000,000
PW	PW0755 05	ADA Compliance - Curb Ramps and Sidewalks	4,000,000
PW	PW0771 02	Comm Transition Cntr - Maintenance & Upgrades	311,900
PW	PW0778 01	Liberty St / Coastline Dr / Parking Decks	2,000,000
PW	PW0781 01	Countywide Bulkhead - Assess, Repair and Replace	500,000
PW	PW0795 03	Rogero Road - Roundabout	1,137,000
PW	PW0828 01	Clyde Drive Sidewalk - New	1,254,000
PW	PW0830 01	Sibbald Road Sidewalk	454,216

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PW	PW0835 01	Willowbranch Creek Bulkhead Replacement	500,000
PW	PW0869 01	Palm Avenue Improvements	2,210,000
PW	PW0872 01	Memorial Cemetery Assessment/Restoration	2,616,500
PW	PW0874 01	Old City Cemetery Assessment/Restoration	1,000,000
PW	PW0875 01	Hillside Cemetery Assessment/Restoration	200,000
PW	PW0878 01	UF Health Capital Improvements	20,000,000
PW	PW0896 02	Edgewood Ave (US17 to Cassat)	1,000,000
PW	PW0908 01	Brooklyn Area Drainage & Safety Improvements	2,500,000
PW	PW0910 01	Penman Road RRFB's	183,000
PW	PW0911 01	Underdrain Replacements	500,000
PW	PW0912 01	Downtown Landscaping and Lighting Enhancements	500,000
PW	PW0913 01	Traffic Signalization - Countywide	350,000
PW	PW0914 01	Downtown Network Switches Replacement	250,000
PW	PW0915 01	Myrtle Avenue Stormwater Pump Replacement	200,000
PW	PW0916 01	Moncrief Road Beautification (34th St to 45th St)	300,000
PW	PW0917 01	Broward Road Improvements	350,000
PW	PW0918 01	Burke Street Pond	1,250,000
PW	PW0925 01	Riverfront Plaza	250,000
PW	010093	Landing - East Parcel	3,861,047
RP	PR0115 04	Southbank Riverwalk Extension & Enhancements	3,300,000
RP	PR0208 03	Friendship Fountain Repairs and Nodes	4,139,877
RP	PR0380 07	9A/Baymeadows Park	2,165,741
RP	PR0381 04	Sheffield Park - Soccer Fields	999,744
RP	PR0597 01	Countywide Parks - Upgrades/Maintenance & Repairs	2,250,000
RP	PR0655 01	Jackson Street Floating Dock	500,000
RP	PR0656 01	Post Street Floating Dock	500,000
RP	PR0657 01	Riverplace Tower Finger Piers	1,000,000
RP	PR0659 01	Southside Senior Center	851,344
RP	PR0666 01	Seaton Creek Historic Preserve	550,000
RP	PR0668 01	St. Johns River Park	1,590,423
RP	PR0671 01	Winton Drive Recreation Facility	2,050,000
RP	PR0672 01	Southbank Floating Dock	400,000
RP	PW0194 01	Jacksonville Zoo Capital Improvements	5,000,000
RP	PW0480 06	Norman Studios	1,000,000
SM	PW0190 02	Building Systems - Ritz Theatre & Museum	94,000
SM	001188	Stadium - Building Systems	5,800,000

Solid Waste Projects

7,022,360

Dept	Project No.	Project Name	Debt Proceeds
PW	SW0005 06	Trail Ridge Landfill Expansion	424,360
PW	SW0012 01	Landfill Gas Fueled Leachate Evaporator	6,598,000

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Eb Ball Building Projects **3,600,000**

Dept	Project No.	Project Name	Debt Proceeds
PW	PW0557 06	Ed Ball Building Point Upgrades Phase 1	3,600,000