

City of Jacksonville, Florida  
Request for Budget Transfer Form

Finance and Administration  
Department or Area Responsible for Contract / Compliance / Oversight

7  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future \_\_\_\_\_  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) \_\_\_\_\_ All-years \_\_\_\_\_

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): yes

Justification for Waiver \_\_\_\_\_

Justification for / Description of Transfer:  
This transfer will appropriate funding to replace and repair critical systems to TIAA Bank Field necessary for the 2020 Jaguars season and other events in the Stadium. These projects include various building system replacements as well as security features and enhancements. Building systems are described as plumbing, electrical, mechanical, addressing drainage issues, generator replacement and addressing food service area needs. In addition, this project will allow for exterior waterproofing, field renovations within both the stadium and practice facility, landscaping, lighting and interior stairs.

Net Amount Appropriated and/or Transferred: \_\_\_\_\_ \* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT20-081

Date Rec'd.	Date Fwd.	Approved	Disapproved
5/20/20	5/20/20	<i>[Signature]</i>	

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: 5/18/20

Prepared By: Teresa Eichner, Capital & Budget Operations Administrator Phone Number: 904-255-5289

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$5,800,000.00									
Rev	Authorized Capital Projects	Stadium - Building Systems	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$5,800,000.00	32111	133103	384020	001188	000000000	00000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$5,800,000.00								
Exp	Authorized Capital Projects	Stadium - Building Systems	DM Other Construction Costs	\$5,800,000.00	32111	133103	565051	001188	000000000	00000	00000000	