Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health & Safety Committee:

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ORDINANCE 2020-221-E

AN ORDINANCE APPROPRIATING \$1,880,120.00 FROM THE GENERAL FUND - GSD FUND BALANCE INTO THE KIDS HOPE ALLIANCE SUBFUND TO FUND PROGRAMS AND SERVICES FOR AT-HOPE CHILDREN AND YOUTH IN JACKSONVILLE, AS INITIATED BY B.T. 20-064; INVOKING THE EXCEPTION OF SECTION 126.107(G) (EXEMPTIONS), PART 1 (GENERAL REGULATIONS), CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE, REGARDING CHILDREN'S SERVICES PROGRAM CONTRACTS TO BE PROVIDED BY PROVIDERS SPECIFIED IN THIS ORDINANCE; AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND CORPORATION SECRETARY, AND/OR THE CHIEF EXECUTIVE OFFICER THE KIDS HOPE ALLIANCE TO EXECUTE AND DELIVER CHILDREN'S SERVICES CONTRACTS WITH PROVIDERS SPECIFIED IN THIS ORDINANCE; WAIVING THEREQUIREMENTS OF SECTION 77.111(a) (PROVIDER CONTRACTS), CHAPTER 77 (KIDS HOPE ALLIANCE), ORDINANCE CODE, TO EXEMPT CHILDREN'S SERVICES PROGRAMMING TO BE PROVIDED BY PROVIDERS SPECIFIED IN THIS ORDINANCE FROM COMPETITIVE PROCUREMENT; PROVIDING AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville:

Appropriation. For the 2019-2020 fiscal year, Section 1. within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 20-064 attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 20-064

\$1,880,120.00

(b) Appropriated to:

See B.T. 20-064

\$1,880,120.00

(c) Explanation of appropriation

The funding above is an appropriation of \$1,880,120 from the general fund - gsd fund balance into the Kids Hope Alliance subfund.

Section 2. Purpose. The purpose of the appropriation in this ordinance is to fund programs and services for at-hope children and youth in Jacksonville, as listed on the First Revised 2019-511-E Schedule M, a copy of which is attached hereto as Exhibit 2. The following funds will be made available to be awarded to providers under Chapter 126, Ordinance Code: (i) \$577,664 will be made available under KHA's ESC-0210-20 for Juvenile Justice Prevention & Intervention Programs; (ii) \$421,389 will be made available under KHA's ESC-0218-20 for Special Needs Programs and Services; and (iii) \$402,308 will be made available under KHA's ESC-0212-20 for Preteen and Teen Programs. In addition, \$478,759 will fund the providers listed in **Exhibit 3** for the programs shown in Exhibit 3.

Section 3. Invoking the exception to Section 126.107(g), Ordinance Code. The Kids Hope Alliance is hereby authorized to procure children's services from the providers listed and in the

shown in 1 contract amounts 2 3 4 5 6

Exhibit 3, attached hereto and incorporated herein by this reference. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), Ordinance Code, such services are exempted from competitive solicitation because the children's services to be provided by the specified providers are being appropriated and approved in this authorizing legislation.

Section 4. Approval and authorization to execute. The Mayor, or his designee, the Corporation Secretary, and/or the Chief Executive Officer of the Kids Hope Alliance ("CEO") are hereby authorized to execute contracts with the children's services providers listed in **Exhibit 3** for the children's services programs shown in **Exhibit 3** and appropriated and authorized in Sections 1 and 3 above.

Section 5. Waiver of the provisions in Chapter 77 (Kids Hope Alliance), Section 77.111(a) (Provider Contracts). The City hereby waives the provisions in Chapter 77 (Kids Hope Alliance), Section 77.111(a) (Provider Contracts) with respect to the contracts approved and authorized under Section 3 of this Ordinance. Section 77.111(a) requires contracts for children's services to competitively procured by KHA via an evaluated bid process. waiver is needed in order to allow the Kids Hope Alliance to expeditiously provide these children's services without the delay involved in a competitive procurement.

Section 6. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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Form Approved:

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/s/ Paige H. Johnston

Office of General Counsel 2 Legislation prepared by: Julia B. Davis 3 GC-#1364657-v1-2020-221-E.docx