Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2020-206-E

ORDINANCE APPROVING AND AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE A THIRD AMENDMENT TO THE EXISTING AGREEMENT WITH WASTE PRO OF FLORIDA, INC.; SETTING RATES FROM THE 2019 RATE REVIEW COMMENCING OCTOBER 1, 2019; SETTING FUEL CAPS FOR FISCAL YEARS 2019-2020, 2020-2021, 2021-2022; APPROVING THE PREMISE COUNT CONDUCTED IN CONNECTION WITH THE RATE REVIEW; PROVIDING FOR A MARKUP ON EXPENSES BASED ON THE MAYOR'S RECOMMENDATION PURSUANT TO SECTION 382.390(B)(7), ORDINANCE CODE; PROVIDING FOR CITY OVERSIGHT BY THE SOLID WASTE DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

whereas, Chapter 382, Part 3, Ordinance Code, provides for a rate review to determine the rate and measure of compensation to be paid each residential waste and recycling contractor's Agreement for Residential Waste and Recycling Collection and Transportation Services (the "Residential Collection Agreements") with the City, and the Residential Collection Agreements also provide for rate review and rate adjustment; and

WHEREAS, the Council approved an amended and restated contract with Waste Pro of Florida, Inc. ("Waste Pro") pursuant to Ordinance 2013-39-E (the "Contract"), a First Amendment to the Contract

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pursuant to Ordinance 2014-284-E, and a Second Amendment to the Contract pursuant to Ordinance 2017-59-E; and

WHEREAS, the Council Auditor and Administration have performed a rate review of the compensation previously paid and projected to be paid to Waste Pro for residential waste (garbage, yard waste, tires, and white goods) and recycling collection and transportation the City, and reported their review and rate services to recommendation to the Council; and

WHEREAS, pursuant to Section 382.390(b)(7), Ordinance Code, the Mayor has recommended specific markups to expenses as more fully set forth herein; and

WHEREAS, the Council has established a rate to be paid to Waste Pro; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Approval and authorization to execute. The terms established by the Council Rate Review process as set forth in **Exhibit 2**, attached hereto and incorporated herein by this reference, are hereby approved, and the Mayor, or his designee, and the Corporation Secretary are hereby authorized to execute the Third Amendment to the Amended and Restated Agreement Residential Waste and Recycling Collection and Transportation Services between the City and Waste Pro, in substantially the same form attached hereto as **Exhibit 1** and incorporated herein by this reference, which incorporates the terms set forth in Exhibit 2.

Section 2. Mark-up on Expenses. The monthly base rate component of \$14.23 set forth in Exhibit 2 represents a markup of 10.00% from agreed upon operating expenses of \$11,985,122.00 before profit, interest expenses, and corporate taxes, which markup is based on the Mayor's recommendation pursuant to Section 382.309(b)(7), Ordinance Code.

Section 3. Oversight. The Solid Waste Division of the Department of Public Works shall oversee the Residential Collection

Agreement described herein.

Section 4. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ James R. McCain, Jr.

Office of General Counsel

Legislation prepared by: James R. McCain, Jr.

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