

**City of Jacksonville, Florida
Request for Budget Transfer Form**



Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2020-2021 State Housing Initiatives Partnership (SHIP) formula grant from the Florida Department of Economic Development.
RC20-113

Net Amount Appropriated and/or Transferred: \$10,395,947.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: ~~BT 21-005~~
BT20-072

	Date Rec'd.	Date Forw.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Lenny Curry

Date of Action By Mayor: _____

Approved: _____

Division Chief: Thomas Daly, Esq.

Date Initiated: 4/20/20

Prepared By: Laura Stagner

Phone Number: 255-8200

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**
DATE APR 28 2020

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$ 10,395,947.00											
REV	State Housing Initiatives Partnership	SHIP Program 2020-2021	Florida Housing Finance Corp	\$ 10,395,947.00	11701	174106	331509	TBD	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$10,395,947.00											
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Permanent & Probationary Salaries	538,290.08	11701	174106	512010	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Special Pay - Pensionable	8,060.00	11701	174106	515110	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Medicare Tax	7,944.05	11701	174106	521020	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Pension Contributions	22,550.03	11701	174106	522010	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Pension Contributions - Unfunded	62,810.91	11701	174106	522011	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Disability Trust Fund	1,639.02	11701	174106	522070	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	GEEP Defined Contribution	8,732.79	11701	174106	522130	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Group Dental Plan	1,282.07	11701	174106	523010	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Group Life Insurance	1,514.87	11701	174106	523030	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Group Health Insurance	76,577.41	11701	174106	523040	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Workers Compensation	2,585.00	11701	174106	524010	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Professional Services	20,000.00	11701	174106	531080	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Travel Expense	5,000.00	11701	174106	540020	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Advertising & Promotion	1,000.00	11701	174106	548010	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Miscellaneous Service & Charges	189,067.27	11701	174106	549380	TBD	00000000	00000	0000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Miscellaneous Service & Charges I/S	59,500.00	11701	174106	549041	TBD	00000000	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Office Supplies	2,500.00	11701	174106	551010	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Uniforms & Safety Equipment	1,000.00	11701	174106	552040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Furniture & Equipment Under \$1000	1,000.00	11701	174106	552080	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Computer Under \$1000	1,000.00	11701	174106	552290	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Employee Training	5,000.00	11701	174106	554010	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Dues, Subscriptions & Memberships	1,150.00	11701	174106	554020	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Computer Equipment	5,000.00	11701	174106	564270	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Downpayment Assistance	Forgivable Loans	3,000,000.00	11701	174106	583040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Emergency Repair Program	Forgivable Loans	750,000.00	11701	174106	583040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Foreclosure Intervention	Forgivable Loans	750,000.00	11701	174106	583040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Owner-Occupied Rehabilitation	Forgivable Loans	2,856,353.00	11701	174106	583040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Rental Housing Development	Forgivable Loans	1,500,000.00	11701	174106	583040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Emergency Response	Other Grants and Aids	500,000.00	11701	174106	583010	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Indirect Costs	16,390.50	11701	174106	589040	TBD	00000000	00000	00000000

599030