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DATE \_\_\_\_\_ RECOMMENDED \_\_\_\_\_ NOT RECOMMENDED \_\_\_\_\_

DIVISION CHIEF: \_\_\_\_\_

DEPARTMENT HEAD: \_\_\_\_\_

HR CHIEF: \_\_\_\_\_

BUDGET OFFICE: \_\_\_\_\_

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2020

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N5 / PDC010-20 HOME Admin	Human Services Planner III	P0145	26.16	\$42,099.11-\$79,275.48
Add	1	ERCD1N5 / PDC010-21 HOME Admin	Human Services Planner III	P0145	26.16	\$42,099.11-\$79,275.48
Delete	1	ERCD1N5 / PDC010-20 HOME Admin	Credit Compliance Manager	04470	29.15	\$57,909.78-\$97,501.24
Add	1	ERCD1N5 / PDC010-21 HOME Admin	Credit Compliance Manager	04470	29.15	\$57,909.78-\$97,501.24
Delete	1	ERCD1N5 / PDC010-20 HOME Admin	Housing Services Manager	04345	29.14	\$54,631.86-\$91,982.29

FUNDING: Indicate funding for this change:  
 Funds are available within current appropriations for this change: Yes  No   
 If NO, funds will be provided by:

Funds are contained within companion BT # \_\_\_\_\_

JUSTIFICATION:  
To reauthorize grant-positions to new year grant funding.  
The changes in positions within the grant are based upon anticipated time and effort. No positions are being added or deleted within the Division as a whole. (One Position Transferred to SHIP)

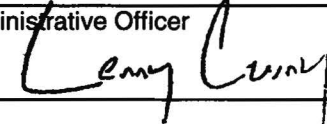
Reference TD/BT BT21-003 Council approval required? Yes  No  Date action required: 10/1/2020

ACTION TAKEN BY MBRC:

**APPROVED BY:**  
**MAYOR'S BUDGET**  
**REVIEW COMMITTEE**  
**APR 28 2020**

AMENDMENTS: \_\_\_\_\_

SIGNATURES:

Chief Administrative Officer \_\_\_\_\_  
  
 MAYOR

Comments: \_\_\_\_\_