

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

**Parks, Recreation & Community Services / Social Services**  
Department or Area Responsible for Contract / Compliance / Oversight

**Countywide  
Council District(s)**

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

2020-2021  
Fiscal Year(s) of carry over (all years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:

Appropriate \$850,000 in new grant funds from the US Department of Health and Human Services for Ending the HIV Epidemic. This award received for Grant Year 2020/2021 provides HIV related health and support services to persons living with HIV/AIDS residing in the Jacksonville Transitional Grant Area comprising Duval, Nassau, St. Johns and Baker Counties. The grant supports use of HIV Mobile Medical Units in targeted zip codes to increase testing to engage and retain the newly diagnosed and those aware -but not in care- to achieve viral load suppression through outpatient ambulatory medical care, pharmaceutical assistance, mental and oral health, etc. Grant funding is valid March 1, 2020 through February 28, 2021.  
Related RC20-109

Net Amount Appropriated and/or Transferred: \_\_\_\_\_

\$850,000.00

\* This element of the account being to linked project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

BT20-066

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date Rec'd.	Date Exp.	Approved	Disapproved
	5/19/20	<i>[Signature]</i>	

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Johnnie Moore

*[Signature]*

Prepared By: Sandy Ais

Date Initialed: \_\_\_\_\_

3/4/20

Initiated / Requested By (if other than Department): \_\_\_\_\_

Phone Number: \_\_\_\_\_

255-3342

**APPROVED BY:**  
**MAYOR'S BUDGET**  
**REVIEW COMMITTEE**  
**DATE** APR 08 2020

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$850,000.00					Accounting Codes		
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Department of Health and Human Services	\$850,000.00	11406	164011	331690	010005	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$850,000.00					Accounting Codes		
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Permanent and Probationary Salaries	\$47,000.00	11406	164011	512010	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Medicare Tax	\$690.00	11406	164011	521020	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Disability Trust Fund-ER	\$145.00	11406	164011	522070	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	GEPP Defined Contribution DC-ER	\$5,500.00	11406	164011	522130	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Group Dental Plan	\$120.00	11406	164011	523010	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Group Life Insurance	\$95.00	11406	164011	523030	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Group Hospitalization Insurance	\$6,800.00	11406	164011	523040	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Other Professional Services	\$775,000.00	11406	164011	531090	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Travel Expense	\$3,000.00	11406	164011	540020	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	General Liability Insurance	\$150.00	11406	164011	545020	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Office Supplies - Other	\$2,000.00	11406	164011	551010	010005	00000000	00000	0000000
Exp	Community Services Grants	Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	Indirect Cost - Grants	\$9,500.00	11406	164011	599030	010005	00000000	00000	0000000