

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Tourist Development Council

Department or Area Responsible for Contract / Compliance / Oversight

N/A  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Transferring funding originally appropriated for a Downtown Visitor's Center (due to a change in visitor center location) to TDC Operations to help offset the anticipated losses in tourist development taxes due to COVID-19.

Net Amount Appropriated and/or Transferred: \$785,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CP Wilson

Council District: 04

Requesting Council Member: \_\_\_\_\_

Council District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,570,000.00									
EXP	AUTHORIZED CAPITAL PROJECTS	Performing Arts Center - Downtown Visitor Center	Reserves	\$785,000.00	32111	153119	599100	008844	00000000	00000	0000000		
REV	TOURIST DEVELOPMENT COUNCIL	TRAN Interfund Transfer - Interfund Group Transfer In	Transfer In	\$785,000.00	10301	191040	381910	000000	00000000	32111	0000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,570,000.00								
EXP	AUTHORIZED CAPITAL PROJECTS	TRAN Interfund Transfer - Interfund Group Transfer Out	Transfer Out	\$785,000.00	32111	191040	591910	008844	00000000	10301	0000000	
EXP	TOURIST DEVELOPMENT COUNCIL	TDC Operations	Trust Fund Authorized Expenditures	\$785,000.00	10301	231002	549006	000000	00000950	00000	0000000	