						Design & Engineering Land Acquisition & Site Prepara Construction Capital Equipment Misc. Equipment & Furnishings Art In Public Places	Expenditures/Project Phase		Contribution from Private Source Grant / Trust Fund	Pay-Go Interest Earnings	Debt Proceeds / Borrowed Funds	Funding Sources	:	The existing sp needed for NFL b repair will cause s significant repairs	Justification:	Project Description: Replace and repair of the stadium sports lig and escalators.	Orginance No.:	Department:	Project Location:	Project Title:	Project Detail:	Project:	
	Personnel Expenses Contractual Services Utilities Materials/Supplies Equipment Annual Debt Service	Full To	Operating Budget Impact		Totals	Design & Engineering Land Acquisition & Site Preparation Construction Capital Equipment Misc. Equipment & Furnishings Art In Public Places	ject Phase	Totals	n Private Source		Borrowed Funds	5		1) The existing sport lighting fixtures are discontinued and no longer manufactured/available. The existing system/fixtures do not provide lighting leveneded for NFL broadcast standards and are beyond their useful life. 2) The main water drain line that circles the field is cracked throughout. Delay repair will cause sink holes to develop leading to potential injuries. 3) Many of the vertical transportation systems are nearing end of life and require significant repairs to meet code and extend useful and functional life. These items are also necessary for fan safety and experience.		Project Description: Replace and repair critical systems to TIAA Bank Field necessary for the 2020 Jaguars season and other events in the Stadium. These projects include 1) the stadium sports lighting system with LED fixtures, 2) field drainage pipes repair, and 3) repair/replacement of critical compenents to the stadium's elevators and escalators.		SMG	10.00	Building System	00	STATE OF THE PARTY	CK FIGURES
Totals	Expenses Services upplies t Service	Full Time Equivalents	get Impact		\$ 2,200,000	\$ 2,200,000 \$ 2,200,000 \$ - \$ -	Total	\$ 2,200,000	⇔ ⇔ €	\$ 2,200,000 \$ -		Total		are discontinued sand are beyond by leading to pote extend useful and		to TIAA Bank Fiel	BI NO:			Building Systems - TIAA Bank Field	001188	icloud	
69			Total				Prior Years	•				Prior Years		and no longer m their useful life. ntial injuries. 3) d functional life. 1		d necessary for t 2) field drainage (id		Department ID:	⇔
-			FY 19-20		\$ 2,200,000	2,200,000	FY 19-20	\$ 2,200,000		2,200,000		FY 19-20		manufactured/available. The existing system/fixtures do not provide lighting levels 2) The main water drain line that circles the field is cracked throughout. Delay in this Many of the vertical transportation systems are nearing end of life and require These items are also necessary for fan safety and experience.		he 2020 Jagua oipes repair, an	Oserul Lire: _						to !
4			FY 20-21		÷		FY 20-21	\$				FY 20-21		ailable. The exater drain line the train line the transportant also necessar		rs season and od 3) repair/repl		Pro		:			(9
-			FY21-22			_	FY21-22	-				FY21-22		disting system/finat circles the finat circles the fition systems are for fan safety		other events in acement of criti	Project Completion Date:	Program Area:	<u>ુ</u> .				co.
·			FY22-23		φ.		FY22-23	4				FY22-23		ixtures do not p eld is cracked t e nearing end c and experience		the Stadium. T	letion Date:	Public Facilities	Project Number:	Counci		=	in .
- \$			FY23-24	4	ده		FY23-24	\$				FY23-24		The existing system/fixtures do not provide lighting levels I line that circles the field is cracked throughout. Delay in isportation systems are nearing end of life and require cessary for fan safety and experience.		These projects include 1)	Ungoing			Council District(s):		•	69
69			Beyond 5th	•	€ 9		Beyond 5th	\$				Beyond 5th		evels lay in this re		nclude 1) า's elevators	g			7			

ADDITIONAL PROJECT INFORMATION

Project Information	Yes	NO
New Project?		
Legal Mandate?		
Current/Reoccurring Project?		
Non-reoccurring Project?		
Previously requested project?		
Eligible for matching funds?		
· ·		1
Mandate information:		
If current project, provide projec	t status:	
Source of project?	Yes	No
Plan/Study		
Council		
Staff		
CPAC		
CARE System		
Other Community group		
Other		1
Ou lot	<u> </u>	<u> </u>
Strategic Objectives	Yes	No
Economic Development	100	1
Education		
Effective/Efficient Government		-
Military and Veterans		
Public Engagement Quality of Life		
Quality of Life		<u> </u>
Due to at Countingst		
Project Continuity and Linkage		
Funding Source(s)		
,		