

LEGISLATIVE FACT SHEET

DATE: 04/22/20

BT or RC No: BT20-067
(Administration & City Council Bills)

SPONSOR: Mayor and multiple councilmembers
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Office of Mayor

Provide Name: Brian Hughes, CAO

Contact Number: 904-255-5012

Email Address: hughesb@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

In an effort to limit the severe economic impacts of the COVID-19 pandemic, this legislation accepts and allocates \$159,050,942.50 in funding provided by the CARES Act of 2020 from the U.S. Department of Treasury to the City of Jacksonville. As detailed in the legislation, the funding will provide rapid economic relief to both individuals and small businesses in Duval County through the provision of grant funds, and it will serve to promote and further the public and municipal purposes of the City through measures to protect its tax base and revenues and mitigate its costs associated with the emergency pandemic.

APPROPRIATION: Total Amount Appropriated \$159,050,942.50 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

| | | |
|-----------------------------------|--|--------------------------|
| Name of Federal Funding Source(s) | From: General Fund - GSD - U.S. Dept. of Treasury Emergency Incidents - COVID_19 Jacksonville | Amount: \$159,050,942.50 |
| | To: | Amount: |

| | | |
|----------------------------------|-------|---------|
| Name of State Funding Source(s): | From: | Amount: |
| | To: | Amount: |

| | | |
|-------------------------------------|--|--------------------------|
| Name of City of Jacksonville Fundir | From: | Amount: |
| | To: Various COVID-19 and General Fund Accounts | Amount: \$159,050,942.50 |

| | | |
|----------------------------------|-------|---------|
| Name of In-Kind Contribution(s): | From: | Amount: |
| | To: | Amount: |

| | | |
|-----------------------------------|-------|---------|
| Name & Number of Bond Account(s): | From: | Amount: |
| | To: | Amount: |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This legislation appropriates Federal funding received from the CARES Act to fund various programs in Duval County designed to lessen the economic impact stemming in part from national, state, and local measures closing certain businesses, public schools, public beaches, and imposing emergency work-at-home requirements in an effort to slow the infection rate of COVID-19. Programs funded by this legislation include: \$40.025 million for a Mortgage, Rent, and Utility Relief Program; \$35.526 million for COVID-19 testing; \$12.5 million for revenue losses not reimbursed by FEMA related to the COVID-19 emergency; \$17 million and \$9 million to fully fund and reimburse, respectively, the General Fund for the COVID-19 Small Business Relief and Employee Retention Grant Program; \$25 million to fund a contingency account to fund various fee waivers and reimburse the City for various expenditures that would otherwise not be funded due to lower than expected revenues; and \$20 million to fund a contingency account to provide funding to entities that are managing or operating City-owned facilities or functions on behalf of the City.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

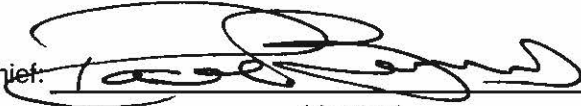
| | Yes | No | |
|--------------------------------|-------------------------------------|-------------------------------------|--|
| Emergency? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div>The COVID-19 pandemic is creating economic hardship throughout Duval County, the U.S., and world. This requires emergency action on the part of City government to help offset the economic impact of COVID-19.</div> |
| Federal or State Mandate? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div>The Federal government is providing the CARES Act funding to be used to cover unexpected costs associated with the COVID-19 pandemic.</div> |
| Fiscal Year Carryover? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Note: If yes, note must include explanation of all-year subfund carryover language. <div>This legislation includes language that allows for a carryover of unspent funds into future fiscal years.</div> |
| CIP Amendment? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. |
| Contract / Agreement Approval? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div>Agreement attached. Negotiations are complete. Finance and Administration Department, the Office of Economic Development, and Downtown Investment Authority are responsible for administering the program. OGC has reviewed the agreement.</div> |
| Related RC/BT? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Attachment: If yes, attach appropriate RC/BT form(s). |
| Waiver of Code? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div>Waives portions Section 655.503 (Mobility Fee Requirement, Certificate, Application Process and Calculation); Waives Section 122.202 (Parking Rates at Municipal Parking Lots); Waives portions of Section 662.104 (Fees Authorized in Certain Instances).</div> |

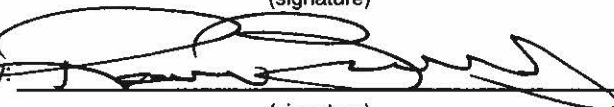
| | | | |
|-----------------------------|--|--------------------------|---|
| Code Exception? | <input checked="checked" type="checkbox"/> | <input type="checkbox"/> | <div style="border: 1px solid black; padding: 2px;"> <p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> </div> <div style="border: 1px solid black; padding: 2px;"> <p>Invoking the exception of 126.107(g) (Exemptions), Chapter 126 (Procurement Code)</p> </div> |
| Related Enacted Ordinances? | <input checked="checked" type="checkbox"/> | <input type="checkbox"/> | <div style="border: 1px solid black; padding: 2px;"> <p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> </div> <div style="border: 1px solid black; padding: 2px;"> <p>References Ordinance 2020-201-E, which enacted the COVID-19 Small Business Relief and Employee Retention Grant Program.</p> </div> |

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

| | Yes | No | |
|---------------------------------|--------------------------|-------------------------------------|--|
| Continuation of Grant? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund? <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div> |
| Surplus Property Certification? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Attachment: If yes, attach appropriate form(s). |
| Reporting Requirements? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div> |

Division Chief: 
(signature)

Prepared By: 
(signature)

Date: 4/22/20

Date: 4/22/20

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)

Phone: 255-5013

E-mail: jelsbury@coj.net

From: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5013

E-mail: jelsbury@coj.net

Primary Contact: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)

Phone: 255-5013

E-mail: jelsbury@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 255-5013

E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone:

E-mail:

Primary

Contact: (Name, Job Title, Department)

Phone:

E-mail:

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 904-630-1825

E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

☐☐

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED