| CITY OF JACK  |                              |                             | RC#:            | RC20                           | - 109 |              |                  |                              |
|---|------------------------------|-----------------------------|-----------------|--------------------------------|-------|--------------|------------------|------------------------------|
|   | OMMENDE                      | D                           | NOT RECOMMENDED |                                |       |              |                  |                              |
| DIVISIO   | ON CH                        | IIEF:                       | mane            | _                              |       |              |                  |                              |
| DEPARTMENT HEAD: 4-3-2020   |                              |                             |                 |                                |       |              |                  |                              |
|   |                              | HEF: 4/3/2020               | F               | To                             | 3     |              |                  |                              |
|   |                              | ICE:                        | (               |                                |       |              |                  |                              |
|   |                              |                             |                 |                                |       |              |                  |                              |
| DEPARTMENT  | TO SE                        | EFFECT                      | IVE:            | March 1, 2                     | 020   |              |                  |                              |
| ACTION  | No.                          | ACTIVITY NO/<br>DESCRIPTION | 1               | TLE                            | - 1   | OCC          | PAY<br>GRADE     | PAY<br>RANGE                 |
| Authorize   | 1                            |                             |                 | Human Services Planne<br>IVSPE |       | 5108         | 26.16            | \$43,993.57 -<br>\$82,842.88 |
|   |                              |                             |                 |                                |       |              |                  |                              |
|   |                              |                             |                 |                                |       |              |                  |                              |
|   |                              |                             |                 |                                |       |              |                  |                              |
|   |                              |                             |                 |                                |       |              |                  |                              |
| FUNDING: Indicate funding for this change:  Funds are available within current appropriations for this change:  If NO, funds will be provided by:  Yes X No (see description below) |                              |                             |                 |                                |       |              |                  |                              |
|   |                              |                             |                 |                                |       | <del> </del> |                  |                              |
| JUSTIFICATION:  |                              |                             |                 |                                |       |              |                  |                              |
| Department requires addition of Human Services Planner II/SPE position to facilitate new grant to be effective 3/1/2020.  |                              |                             |                 |                                |       |              |                  |                              |
|   |                              |                             |                 |                                |       |              |                  |                              |
|   |                              |                             |                 |                                |       |              |                  |                              |
|   |                              |                             |                 |                                |       |              |                  |                              |
|   |                              |                             |                 |                                |       |              |                  |                              |
|   |                              |                             | ·               |                                |       |              | ····             |                              |
| Reference TD/   | BT                           | BT20-066 Council app        | roval required? | Yes X                          | No    | Date a       | action required: |                              |
| ACTION TAKE   | MBRC:                        | SIGNATUR                    | GNATURES:       |                                |       |              |                  |                              |
|   | Chief Administrative Officer |                             |                 |                                |       |              |                  |                              |
|   | MAYOR                        |                             |                 |                                |       |              |                  |                              |
| AMENDMENT   | Comments                     |                             |                 |                                |       |              |                  |                              |