

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: 2020-214

Introducer/Sponsor(s): Council President per Ordinance 2010-725-E

Date of Introduction: April 14, 2020

Committee(s) of Reference: F

Date of Analysis: April 15, 2020

Type of Action: Approval of Dependent Special District budget

Bill Summary: This bill approves the Harbour Waterway Dependent Special District proposed Fiscal Year 2020/2021 budget by April 1, 2020 as required by Ordinance 2010-725-E. The District will continue to levy a non ad-valorem assessment in the gross amount of \$219,000 on all taxable parcels within the District to fund General Operating Expenditures. From the Gross Amount of the non ad-valorem assessment the following amounts are deducted: (1) Duval County offers an early payment discount which averaged 3.31% for FY 2020 I 2021; (2) The Duval County Tax Collector and Property Assessor charges a fee for services rendered in the amount of 2.0% and 1.5%, respectively; and (3) a provision for non-collectible taxes due to parcels in bankruptcy or default. The anticipated expenditure for FY 20210-21 is \$ 719,396 and anticipated revenue is \$1,229,614.

Background Information: The Harbour Waterway Dependent Special District was created by Ordinance 2010-725-E and section 189.02, *Florida Statutes* for the purpose of dredging the Harbour Waterway canal system. The District is comprised of 105 residential parcels and one marina. The 2019 Dredging Project began on September 25, 2019 and was completed on January 31, 2020. The District has plans to perform spot dredging as needed, and to perform maintenance on the existing 2,500 feet bulkhead structure at the mouth of the canal system as required.

Policy Impact Area: Harbour Waterway Dependent Special District budget

Fiscal Impact: No direct cost to the City

Analyst: Hampsey