

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Finance Committee:

3
4
5 **ORDINANCE 2020-145-E**

6 AN ORDINANCE APPROPRIATING \$1,246,453 FROM
7 SUBFUND 581 - RETAINED EARNINGS TO SUBFUND 581
8 - SELF INSURED PROGRAMS (VARIOUS) IN ORDER TO
9 1) INCREASE THE FISCAL YEAR 2020 BUDGET FOR
10 AFRM581MI - MISCELLANEOUS INSURED PROGRAMS BY
11 \$1,201,843.00, AND 2) INCREASE THE FISCAL YEAR
12 2020 BUDGET FOR AFRM581AD - RISK MANAGEMENT
13 ADMINISTRATION BY \$44,610, THUS EXTENDING THE
14 TERM OF THE CONTRACT FROM JUNE 30, 2020,
15 THROUGH SEPTEMBER 30, 2020, AND PROVIDING
16 FUNDS FOR ADDITIONAL MAINTENANCE NEEDED FOR
17 ORIGAMI, THE NEW RISK MANAGEMENT SYSTEM, AS
18 INITIATED BY REVISED B.T. 20-055; PROVIDING AN
19 EFFECTIVE DATE.
20

21 **BE IT ORDAINED** by the Council of the City of Jacksonville:

22 **Section 1. Appropriation.** For the 2019-2020 fiscal year,
23 within the City's budget, there are hereby appropriated the
24 indicated sum(s) from the account(s) listed in subsection (a) to
25 the account(s) listed in subsection (b):

26 (Revised B.T. 20-055, attached hereto as **Revised Exhibit 1**, labeled
27 as "Revised Exhibit 1, Revised B.T. 20-055, April 7, 2020 -
28 Finance" and incorporated herein by this reference)

29 (a) Appropriated from:

30 See B.T. Revised B.T. 20-055 \$1,246,453

(b) Appropriated to:

See B.T. Revised B.T. 20-055 \$1,246,453

(c) **Explanation of Appropriation**

The appropriation above is a transfer of funding from Subfund 581 - Retained Earnings to Subfund 581 - Self Insured Programs (various) to increase the fiscal year 2020 budget for AFRM - Miscellaneous Insured Programs by \$1,201,843, and to increase the fiscal year 2020 budget for AFRM581AD - Risk Management Administration by \$44,610.

Section 2. Purposes.

The purposes of the appropriation in Section 1 are to i) increase by \$1,201,843.00 the fiscal year 2020 budget for AFRM - Miscellaneous Insured Programs by increasing the amount for Subobject 04519 - Premium Paid-Property by \$1,144,979.00; increasing the amount for Subobject 04521 - Excess WC Policy by \$5,679.00; increasing the amount for Subobject 04560 - Out of State Auto Liability by \$28,910.00; and, increasing the amount for Subobject 04564 - Excess GL Policy by \$22,275.00; and ii) increase the fiscal year 2020 budget for AFRM581AD - Risk Management Administration by increasing the amount for Subobject 03109 - Professional Services by \$44,610, so as to extend the term of the contract from June 30, 2020, through September 30, 2020, and provide funds for additional maintenance needed for Origami, the new Risk Management System.

Section 3. Effective Date.

This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Paige H. Johnston

1 Office of General Counsel

2 Legislation prepared by: James R. McCain, Jr.

3 GC-#1361333-v1-2020-145-E.docx