City of Jacksonville, Florida Request for Budget Transfer Form

Total Amount Appropriated 2. To increase FY 20 budget for AFRM581AD - Risk Management Administration for Sub object 03109 - Professional Services by **\$44,610**. The increase is to extend the contract from June 30, 2020 to September 30,2020 and for additional maintenance needed for the new Risk Management System - Origami. Budgeted amount is lower than the actual expenses. 1. To increase FY 2020 budget for AFRM581MI - Misc. Insured Programs for Sub object 04519 - Premium Paid-Property by \$1,144,979.00, 04521 - Prem Paid Excess WC Policy by \$5,679; 045; 04560 - Premium Paid Out of State Auto Liab by \$28,910 and 04564 - Premium Paid Excess GL Policy by \$22,275.00. Total budget increases for AFRM581MI of \$1,201,843. Section of Code Being Waived (if applicable): Justification for / Description of Transfer Justification for Waiver Reversion of Funds: **Accounting Division** Department Head Division Chief: **Budget Division** Initiated / Requested By (if other than Department): Prepared By: Mayor's Office Requesting Council Member: Requesting Council Member: (if applicable) Date of Action By Mayor: Twane Duckworth Bibinia Centeno X BUDGET ORDINANCE Prepared By: Date Rec'd. Department or Area Responsible for Contract / Compliance / Oversight Date Fwd. Sub fund / Index code / Sub object / Project Prj-Dtl / Grant Grt-Dt Finance & Administration - Risk Management TRANSFER DIRECTIVE \$1,246,453.00 Approved OFFICE OF THE MAYOR CITY COUNCIL Disapproved Approved: TD / BT Number: Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Phone Number: Date Initiated: CM's District: CM's District: Ordinance: BT20-055 Council District(s) CIP (yes or no): 255-5311 N_o

	TRANSFER FROM:
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