

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight Office of the Sheriff

Council District(s) N/A

Reversion of Funds: (if applicable) N/A Subfund / Indexcode / Subobject / Project Prj-DII / Grant Gr-DII N/A

fiscal Yr(s) of carry over (all-years funds do not require a carryover) 64E is an all years subfund

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds from revenue in the Federal Forfeitures Trust Fund for the purchase of covert/specialized law enforcement equipment, and specialized computer equipment.

Total Amount Appropriated: \$401,839.39

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Recd.	Date Fwd.	Approved	Disapproved
Department Head		3/11/20	<i>[Signature]</i> William J. Clement	
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: William J. Clement

Date Initiated: 3/11/20

Prepared By: J. Paul Ruherford

Phone Number: 904-630-2217

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$401,839.39						
Rev	64E	FEDERAL FORFEITURES TRUST	FEDERAL FORFEITURES	FEDERAL FORFEITURES-TREASURY	\$401,839.39	SHPS64EBUJF	35501			TRSH95	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$401,839.39						
Exp	64E	FEDERAL FORFEITURES TRUST	FEDERAL FORFEITURES	SPECIALIZED EQUIPMENT	\$351,775.90	SHPS64EBUJF	06429			TRSH95	
Exp	64E	FEDERAL FORFEITURES TRUST	FEDERAL FORFEITURES	COMPUTER EQUIPMENT	\$32,294.64	SHPS64EBUJF	06427			TRSH95	
Exp	64E	FEDERAL FORFEITURES TRUST	FEDERAL FORFEITURES	TRUST FUND AUTHORIZED EXPENDITURES	\$17,768.85	SHPS64EBUJF	04904			TRSH95	