Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2020-221

5 AN ORDINANCE APPROPRIATING \$1,880,120.00 FROM THE GENERAL FUND BALANCE INTO THE KIDS HOPE 6 7 ALLIANCE SUBFUND TO FUND PROGRAMS AND SERVICES 8 FOR AT-HOPE CHILDREN AND YOUTH ΙN 9 JACKSONVILLE, AS INITIATED BY B.T. 20-064; INVOKING THE EXCEPTION OF SECTION 126.107(G) 10 (EXEMPTIONS), PART 1 (GENERAL REGULATIONS), 11 CHAPTER 126 (PROCUREMENT CODE), 12 ORDINANCE 13 CODE, REGARDING CHILDREN'S SERVICES PROGRAM TO BE 14 CONTRACTS PROVIDED BY PROVIDERS 15 SPECIFIED IN THIS ORDINANCE; AUTHORIZING THE 16 MAYOR, OR HIS DESIGNEE, AND CORPORATION SECRETARY, AND/OR THE CHIEF EXECUTIVE OFFICER 17 OF THE KIDS HOPE ALLIANCE TO EXECUTE AND 18 DELIVER CHILDREN'S SERVICES CONTRACTS WITH 19 20 PROVIDERS SPECIFIED IN THIS ORDINANCE; WAIVING REQUIREMENTS OF SECTION 77.111(a) 21 THE 22 (PROVIDER CONTRACTS), CHAPTER 77 (KIDS HOPE 23 ALLIANCE), ORDINANCE CODE, TO EXEMPT CHILDREN'S SERVICES PROGRAMMING TO BE PROVIDED 24 25 BY PROVIDERS SPECIFIED IN THIS ORDINANCE FROM COMPETITIVE PROCUREMENT; PROVIDING AN 26 27 EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:
Section 1. Appropriation. For the 2019-2020 fiscal year,
within the City's budget, there are hereby appropriated the

1 indicated sum(s) from the account(s) listed in subsection (a) to
2 the account(s) listed in subsection (b):
3 (B.T. 20-064 attached hereto as Exhibit 1 and incorporated herein
4 by this reference)
5 (a) Appropriated from:

- 5
 (a) Appropriated from:

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 See B.T. 20-064
 \$1,880,120.00

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 (b) Appropriated to:

 8
 See B.T. 20-064
 \$1,880,120.00
 - (c) Explanation of appropriation

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10The funding above is an appropriation of \$1,880,120 from11the general fund balance into the Kids Hope Alliance12subfund.

Purpose. The purpose of the appropriation in 13 Section 2. this ordinance is to fund programs and services for at-hope 14 15 children and youth in Jacksonville, as listed on the First Revised 2019-511-E Schedule M, a copy of which is attached hereto as 16 17 **Exhibit 2.** The following funds will be made available to be awarded to providers under Chapter 126, Ordinance Code: (i) \$421,389 18 will be made available under KHA's ESC-0210-20 for Juvenile Justice 19 20 Prevention & Intervention Programs; (ii) \$577,664 will be made 21 available under KHA's ESC-0218-20 for Special Needs Programs and 22 Services; and (iii) \$402,308 will be made available under KHA's 23 ESC-0212-20 for Preteen and Teen Programs. In addition, \$478,759 24 will fund the providers listed in **Exhibit 3** for the programs shown 25 in Exhibit 3.

26 Section 3. Invoking the exception to Section 126.107(g), 27 The Kids Hope Alliance is hereby authorized to Ordinance Code. 2.8 procure children's services from the providers listed and in the 29 shown in **Exhibit** 3, attached hereto contract amounts and incorporated herein by this reference. Pursuant to Section 30 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 31

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1 (Procurement Code), Ordinance Code, such services are exempted from 2 competitive solicitation because the children's services to be 3 provided by the specified providers are being appropriated and 4 approved in this authorizing legislation.

5 Section 4. Approval and authorization to execute. The Mayor, or his designee, the Corporation Secretary, and/or the Chief 6 7 Executive Officer of the Kids Hope Alliance ("CEO") are hereby 8 authorized to execute contracts with the children's services 9 providers listed in **Exhibit 3** for the children's services programs 10 shown in **Exhibit 3** and appropriated and authorized in Sections 1 and 3 above. 11

Waiver of the provisions in Chapter 77 (Kids 12 Section 5. 13 Hope Alliance), Section 77.111(a) (Provider Contracts). The City 14 hereby waives the provisions in Chapter 77 (Kids Hope Alliance), Section 77.111(a) (Provider Contracts) with respect to the contracts 15 approved and authorized under Section 3 of this Ordinance. 16 Section 17 77.111(a) requires contracts for children's services to be 18 competitively procured by KHA via an evaluated bid process. The 19 waiver is needed in order to allow the Kids Hope Alliance to 20 expeditiously provide these children's services without the delay 21 involved in a competitive procurement.

22 Section 6. Effective Date. This ordinance shall become 23 effective upon signature by the Mayor or upon becoming effective 24 without the Mayor's signature.

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26 Form Approved:

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28 /s/ Julia B. Davis

29 Office of General Counsel

30 | Legislation prepared by: Julia B. Davis

31 GC-#1359992-v2A-KHA 2020 recapture legislation.docx

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