

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

To request the legislation necessary for the City Council to authorize KHA to recoup the \$1,880,120 recaptured from KHA during year-end processing of FY 2019 to fund Essential Service Programming for: Special Needs, Juvenile Justice Prevention & Intervention, Pre-Teen and Teen, and Out of School Time.

Net Amount Appropriated and/or Transferred: \$1,880,120.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

JUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: Michael Weinstein, Acting CEO

Date Initiated: _____

Prepared By: April Hart

Phone Number: 904-255-4538

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	General Fund Operating	Subfund Level Activity	Transfer From Fund Balance	\$1,880,120.00	00111	191009	389010	000000	00000526	00000	0000000
Rev	Kids Hope Alliance Fund	Transfer From General Fund Operating	Interfund - Transfer In	\$1,880,120.00	10901	191040	381910	000000	00000000	00111	0000000
Exp											
Exp											
Exp											
Exp											
Exp											
Exp											
Exp											
				Total:	\$3,760,240.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Fund	ESP-Special Needs	Subsidies & Contributions To Private Org	\$421,389.00	10901	181001	582001	000000	00000459	00000	0000000
Exp	Kids Hope Alliance Fund	ESP-Juvenile Justice Prevention & Intervention	Subsidies & Contributions To Private Org	\$646,584.00	10901	181001	582001	000000	00000457	00000	0000000
Exp	Kids Hope Alliance Fund	ESP-Preteen and Teen Programming	Subsidies & Contributions To Private Org	\$700,147.00	10901	181007	582001	000000	00000000	00000	0000000
Exp	Kids Hope Alliance Fund	Summer Camp Programs	Subsidies & Contributions To Private Org	\$112,000.00	10901	181001	582001	000000	00000928	00000	0000000
Exp	General Fund Operating	Transfer to KHA Operating	Interfund - Transfer Out	\$1,880,120.00	00111	191040	591910	000000	00000000	10901	0000000
Exp											
Exp											
Exp											
Exp											
Exp											
				Total:	\$3,760,240.00						