CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2020-180

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: March 10, 2020

Committee(s) of Reference: F, NCSPHS, R

Date of Analysis: March 10, 2020

Type of Action: Appropriation

Bill Summary: This bill appropriates \$600,000.00 from interest earnings of funds received by the Tax Collector for the cost of procuring a new Tax Collection System for the Duval County Tax Collector's Office, as initiated by B.T. 20-052; and provides for a carryover of funds into FY 2020-2021.

Background Information: The Tax Collector's Office provides services and collects fees for the State of Florida, the City of Jacksonville, the Duval County School Board, and various other taxing authorities, including community development and special districts. The current system has reached its life expectancy with no future upgrades forthcoming; thus, it limits the Tax Collector's Office from improving and expanding services. Through the Competitive Procurement Process, the City entered contract negotiations on January 16, 2020, with Grant Street Group to provide a new Tax Collection Management Solution. The contract estimated award amount is limited to \$4,050,938.28, of which \$600,000 is the capital investment. No matching funds are required.

Policy Impact Area: Tax Collector's Office

Fiscal Impact: The appropriation of \$600,000.00, as initiated by B.T. 20-052.

Analyst: Mitchell