## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: 2020-179

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: March 10, 2020

Committee(s) of Reference: NCSPHS, F

Date of Analysis: March 10, 2020

**Type of Action:** Appropriation, approval of grant award documents, designation of oversight agency and approval of positions

**Bill Summary:** This bill is an appropriation of \$1,401,975 in grant award funds from the U. S. Department of Homeland Security, with no local match, for the FY 2019 Regional Catastrophic Preparedness Grant Program to fund two full-time program managers through September 30, 2022 to complete the scope of work as outlined in the Regional Catastrophic Preparedness Grant. The grant funds will help build state and local capacity to manage catastrophic incidents by improving and expanding regional collaboration for catastrophic incident preparedness. The bill also approves the RCPGP Award Documents between the U. S. Department of Homeland Security and City of Jacksonville. The City of Jacksonville Emergency Preparedness Division will provide oversight.

**Background Information:** The FY 2019 RCPGP requires grant recipients to develop and deliver one project that builds capability to address a gap in the Food, Water, and Sheltering Community Lifeline, specifically the Logistics and Supply Chain Management core capability. The City submitted a proposal to fund a three-year project, the "Regional Logistics and Supply Chain Management Resilience Initiative Project", which will identify systemic regional vulnerabilities and interdependencies and facilitate development of plans and mitigation strategies to fortify the regional logistic supply chain. The project will involve participants from government, private industry, non-profit, and faith-based organizations in order to foster a whole-community approach in strengthening the supply chain.

The purpose of this legislation is to appropriate funds for salaries for two Program Managers - Emergency Preparedness positions to serve in a regional capacity, and act as liaisons between the five counties that comprise the Jacksonville MSA and their municipalities: Nassau, Duval, St. Johns, Clay, and Baker Counties through September 30, 2022. The program managers will be hired as civilian members of the Jacksonville Fire and Rescue Department, through the Emergency Preparedness Division. The grant funds will cover: contractual costs for course delivery of 12 FEMA courses, contractual costs for exercise design and several exercise workshops including two full scale exercises, fringe and travel costs for the salaried employees, and the purchase of non-capital office supplies and operating supplies.

RCPGP Grant reporting requirements: Federal Financial Report (SF-425) quarterly by 30<sup>th</sup> of January, April, July and October; Financial and Compliance Audit Report; Performance Progress Rep[ort twice annually on January 30 and June 30<sup>th</sup>; Close Out Report within 90 days of the end of the period of performance.

Policy Impact Area: Regional Catastrophic Preparedness Grant Program

Fiscal Impact: Appropriation of \$1,401,975, as initiated by B.T. 20-053, in DHS grant funds with no local match

Analyst: Hampsey