

City of Jacksonville, Florida
Request for Budget Transfer Form

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Neighborhoods Department / Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

This is an all years fund (carry over not required)
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$1,431,330.41 in new revenue collected from the foreclosure property registry and re-allocated \$121,174.41 in previously appropriated funds.

Total Amount Appropriated: \$1,552,504.82

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-047

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<u>1/15/20</u>	<u>1/15/20</u>		
Mayor's Office	<u>FEB 10 2020</u>			
Accounting Division	<u>2/17/20</u>	<u>2/17/20</u>		
Budget Division	<u>1-15-2020</u>			

Date of Action By Mayor: FEB 10 2020

Approved: Lenny Curry

Division Chief: Thomas Daly

Date Initiated: 1/15/20

Prepared By: Laura Stagner

Phone Number: 904-255-8204

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE FEB 10 2020

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$ 1,552,504.82						
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	CONTRIBUTIONS FROM PRIVATE SOURCES	\$ 1,431,330.41	ERCD1N1FR	36602	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	SOFTWARE DEVELOPMENT OVER \$30,000	\$ 121,174.41	ERCD1N1FR	06431	HC9999	N/A	HCO999	N/A

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$ 1,552,504.82						
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	PERMANENT AND PROBATIONARY SALARIES	\$ 272,408.47	ERCD1N1FR	01201	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	SPECIAL PAY - PENSIONABLE	\$ 1,167.83	ERCD1N1FR	01511	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	MEDICARE TAX	\$ 7,852.99	ERCD1N1FR	02102	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	PENSION CONTRIBUTION	\$ 11,665.00	ERCD1N1FR	02201	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GEPP DB UNFUNDED LIABILITY	\$ 17,866.52	ERCD1N1FR	02201B	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	DISABILITY TRUST FUND - ER	\$ 787.49	ERCD1N1FR	02207	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GEPP DEFINED CONTRIBUTION DC-ER	\$ 22,278.33	ERCD1N1FR	02213	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GROUP LIFE INSURANCE	\$ 800.51	ERCD1N1FR	02303	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GROUP HOSPITALIZATION	\$ 13,960.28	ERCD1N1FR	02304	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	WORKERS COMPENSATION INSURANCE	\$ 64.26	ERCD1N1FR	02401	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	LOCAL MILEAGE	\$ 1,447.64	ERCD1N1FR	04021	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	ISA-COMPUTER SYS MAINT/SECURITY	\$ 1,730.77	ERCD1N1FR	04223	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GENERAL LIABILITY INSURANCE	\$ 474.73	ERCD1N1FR	04502	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	\$ 150,000.00	ERCD1N1FR	08201	HC9999	N/A	HCO999	N/A
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	CONTRACTUAL SERVICES	\$ 1,050,000.00	ERCD1N1FR	03410	HC9999	N/A	HCO999	N/A