Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2020-62-E

AN ORDINANCE APPROPRIATING \$3,065,190.23 AVAILABLE FUNDING IN THE SPORTS COMPLEX CAPTTAL SUBFUND FLEX FIELD/AMPHITHEATER PROJECT TO BALANCE REVENUE AND EXPENSE BUDGET TO REVENUE AND EXPENSE ACTUALS AND TO CORRECT NEGATIVE BALANCES ΙN THE FINANCIAL SYSTEM REQUIRED FOR 1CLOUD IMPLEMENTATION, INITIATED BY B.T. 20-043; AMENDING THE 2020-FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2019-505-E TO TRANSFER FUNDING IN THE PROJECT ENTITLED "EVERBANK FIELD IMPROVEMENTS AMEND 14;" PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 20-043, attached hereto as **Exhibit 1** and incorporated herein by this reference)

- (a) Appropriated from:
  - See B.T. 20-043

\$3,065,190.23

- (b) Appropriated to:
  - See B.T. 20-043

\$3,065,190.23

- (c) Explanation of Appropriation
  - The funding above is a transfer of available funding in

the sports complex capital subfund flex field/amphitheater project to balance revenue and expense budget to revenue and expense actuals and thus correct negative balances in the financial system required for 1Cloud implementation.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer available revenue in the sports complex capital subfund flex field/amphitheater project to balance revenue and expense budget to revenue and expense actuals and thus correct negative balances in the financial system required for 1Cloud implementation.

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CIP Amendment. Ordinance 2019-505-E, being Section 3. the 2020-2024 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to transfer available funding in the project entitled "Everbank Field Improvements Amend 14." The project is more fully described in the Project Information Sheet, attached hereto as Exhibit 2 incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay in implementation of 1Cloud. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2019-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2019-505-E shall continue in full force and effect.

Section 4. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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   Form Approved:
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   __/s/ James R. McCain, Jr.
   Office of General Counsel
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   Legislation prepared by: James R. McCain, Jr.
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