Introduced by Council Member White & Co-Sponsored by Council Members Salem, Carlucci, Newby, Morgan, Gaffney, Diamond, Priestly Jackson, Bowman, Cumber, DeFoor, Freeman, Hazouri, Pittman and Ferraro and amended by the Neighborhoods, Community Services, Public Health & Safety Committee:

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## ORDINANCE 2020-70-E

AN ORDINANCE APPROPRIATING \$258,209.11 FROM TRAIL RIDGE LANDFILL MITIGATION FUNDS PROVIDE FUNDING FOR LIGHTS AT YELLOW WATER BALLFIELDS (\$101,254.36), BALDWIN BASEBALL ITEMS (\$8,202.30), MAXVILLE PARK DRAINAGE (\$143,752.45) AND CONTINGENCY (\$5,000); PROVIDING FOR OVERSIGHT BY THE PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT, DISBURSEMENT OF FUNDS UPON INVOICES, AND ACCOUNTING/REVERTER OF ANY UNSPENT FUNDS; INVOKING THE EXCEPTION OF 126.107(G) (EXEMPTIONS), PART 1 (GENERAL REGULATIONS), CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE, TO PROCURE THE GOODS AND SERVICES OF B&G ELECTRICAL, J.B. COXWELL CONTRACTING, INC. AND BURBANK SPORT NETS; AMENDING THE 2020-2024 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2019-505-E TO PROVIDE FUNDING FOR THE PROJECT ENTITLED "MAXVILLE PARK IMPROVEMENTS - DRAINAGE"; PROVIDING AN EFFECTIVE DATE.

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 $\ensuremath{\mathbf{BE}}$   $\ensuremath{\mathbf{IT}}$   $\ensuremath{\mathbf{ORDAINED}}$  by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Revised Acct Info, February 18, 2020 - NCSPHS," and incorporated herein by this reference)

- (a) Appropriated from:

  See attached **Revised Exhibit 1** \$258,209.11
- (b) Appropriated to:
   See attached Revised Exhibit 1 \$258,209.11
- (c) Explanation of Appropriation The funding above is appropriating \$258,209.11 from Trail Ridge Landfill Mitigation funds for lights at Yellow Water Ballfields (\$101,254.36), Baldwin Baseball items (\$8,202.30), Maxville Park Drainage (\$143,752.45), and for contingency (\$5,000).

Section 2. Purpose. The purpose of this appropriation is to provide funding from the Trail Ridge Landfill Mitigation Fund to provide funding for lights at Yellow Water Ballfields (located at 500 Yellow Water Road, Baldwin, Florida 32234) for \$101,254.36, for Baldwin Baseball items (located at 291 Mill Street West, Baldwin, Florida 32234) for \$8,202.30, for Maxville Drainage (located at 18065 Pennsylvania Avenue, Jacksonville, Florida 32234) \$143,752.45, and \$5,000.00 for contingency, for a total cost of \$258,209.11, as identified in Exhibit 2, attached hereto.

Section 3. Oversight/Disbursement of Funds may exceed Projected Costs/Accounting/Reverter. The Mayor is requested to appoint the Parks, Recreation and Community Services Department (the "Department") to oversee the purchase and installation of the

improvements. The Department may allocate funding for any of the projects listed in **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Revised Quotes, February 18, 2020 - NCSPHS" in an amount more or less than the projected costs shown in **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Revised Quotes, February 18, 2020 - NCSPHS" so long as the total costs of the project do not exceed the appropriated amount of \$258,209.11. The Accounting Division is hereby authorized to transfer funds from one project to another to effectuate this so long as the total costs appropriated herein have not been exceeded. Any funds not utilized for the purposes set forth in this ordinance shall be returned to the fund of origin by September 30, 2020.

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Invoking the exception to Sec. Section 4. 126.107(g), Ordinance Code. The City is hereby authorized to procure the goods and services of B&G Electrical, J.B. Coxwell Contracting, Inc. and Burbank Sport Nets, as described in Revised Exhibit 2, labeled as "Revised Exhibit 2, Revised Quotes, February 18, 2020 - NCSPHS." Funds shall be disbursed only after the final billing invoices have been delivered to the Parks, Recreation and Community Services Department. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), Ordinance Code, such procurement is exempted from competitive solicitation because the supplies or services are to be provided by those specifically prescribed within authorizing legislation appropriates the same. With the exception of the foregoing, all other provisions of Chapter 126, Ordinance Code, shall remain in full force and effect.

Section 5. CIP Amendment. Ordinance 2019-505-E, being the 2020-2024 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to provide funding for the project entitled "Maxville Park"

Improvements - Drainage." The project is more fully described in the Project Information Sheet, attached hereto as Revised Exhibit 3, labeled as "Revised Exhibit 3, Revised CIP, February 18, 2020 - NCSPHS" and incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay in drainage improvements to Maxville Park. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2019-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2019-505-E shall continue in full force and effect.

Section 6. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

## /s/ Paige H. Johnston

23 Office of General Counsel

24 Legislation Prepared By: Margaret M. Sidman

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Amended 2/25/20 1 - 5 -