LEGISLATIVE FACT SHEET

DATE: 01/31/20

BT or RC No: (Administration & City Council Bills)

SPONSOR:	Kids Hope Alliance				
	(Department/Division/Agency/Council Member)				
Contact for all inquiries and presentations		Saralyn Grass, 255-4404, sgrass@coj.net			
Provide Name:		Saralyn Grass			
Contact Number:		255-4404			
Email Address:		sgrass@coj.net			

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Please provide the Kids Hope Alliance (KHA) with the authority to request the legislation necessary for the City Council to authorize KHA to direct fund the summer out-of-school time programs that operated (or would have operated if not for construction) last year (2019) under the scope of the previous RFP to continue the same programming this summer (2020). KHA is in the final stages of development of a new RFP for out-of-school time services including both after-school and summer programming but we are still waiting on the final list of priority schools from DCPS and completing the incorporation of feedback from City Council and School Board members. Therefore, the RFP will go out in late February/early March, which will be too late to have a May 15, 2020 start date for the summer programs. By continuing the funding of the current providers one more summer, KHA will have adequate time to procure and enter into contracts with a July 15, 2020 start date for all awarded applicants. Please find attached a list of all the entities and amounts that we are requesting to be funded. The funding for this request has already been appropriated in Ordinance Number 2019-511-E. This request includes a waiver of Part 2, Chapter 126, Ordinance Code.

If additional information or assistance is required, please contact me at 255-4477 or hornerd@coj.net, or Dr. Saralyn Grass at 255-4404 or sgrass@coj.net.

APPROPRIATION: Total Amount Appropriated

as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:
	То:	Amount:
Name of State Funding Source(s):	From:	Amount:
	То:	Amount:
Name of City of Jacksonville	From:	Amount:

Funding Source(s):	То:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	То:	Amount:
Name & Number of Bond	From:	Amount:
Account(s):	To:	Amount:

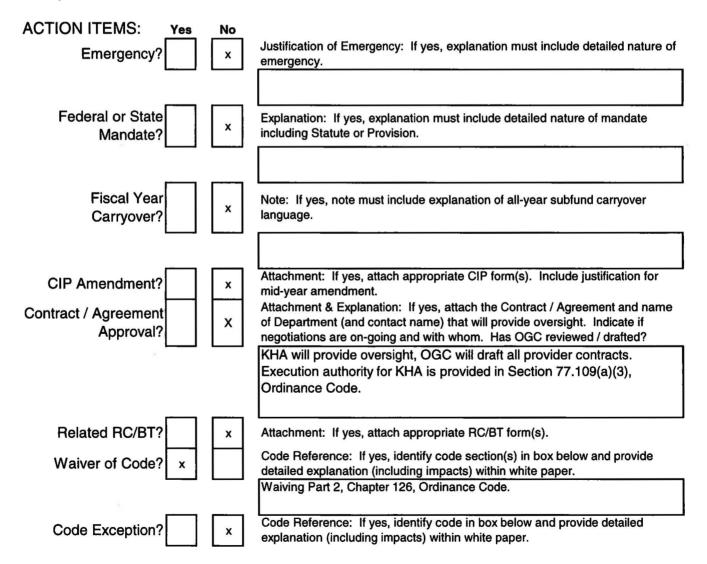
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

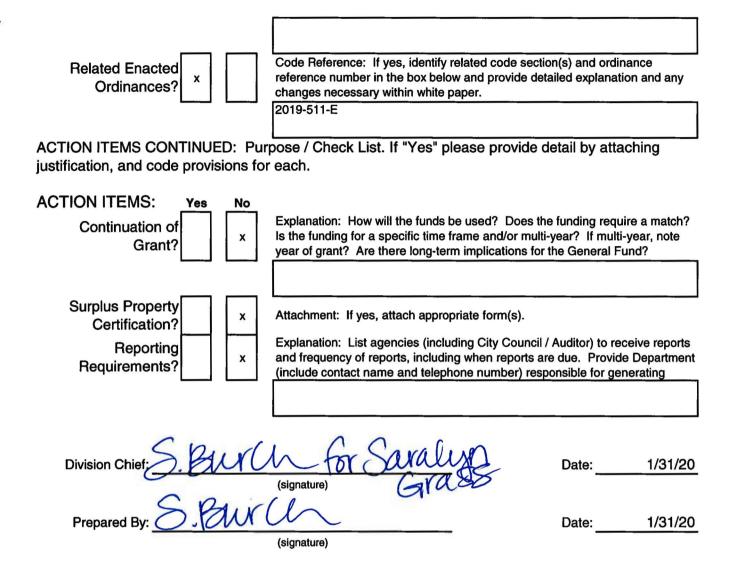
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Funding was appropriated in 2019-511-E.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ADMINISTRATIVE TRANSMITTAL

MBBC, c/o Boselyn Chall, Budget Office, St. James Suite 325

merre, de riccelyn enail, ea	aget enice,			
(Name, Job Title, Department)				
Phone:	E-mail:			
Saralyn Grass, Chief Programs Officer, KHA				
Initiating Department Representative	e (Name, Job	Title, Department)		
Phone: 255-4404	E-mail:	sgrass@coj.net		
Saralyn Grass, Chief Programs Officer, KHA				
(Name, Job Title, Department)				
Phone: 255-4404	E-mail:	sgrass@coj.net		
	(Name, Job Title, Department) Phone: Saralyn Grass, Chief Programs (Initiating Department Representative Phone: 255-4404 Saralyn Grass, Chief Programs ((Name, Job Title, Department) Phone: 255-4404 Jordan Elsbury, Director of Integration	Phone: E-mail: Saralyn Grass, Chief Programs Officer, KHA Initiating Department Representative (Name, Job Phone: 255-4404 E-mail: Saralyn Grass, Chief Programs Officer, KHA (Name, Job Title, Department)		

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

То:	007	an, Office of Genera 4-630-4647		, St. James Suite 480 psidman@coj.net	
From:					
	Initiating Council Member / Independent Agency / Constitutional Officer				
	Phone:		E-mail: _	<u> </u>	
Primary					
Contact:	(Name, Job Title, Department)				
	Phone:		E-mail:		
CC:	Jordan Elsbu	ry, Director of Interg	governme	ntal Affairs, Office of the Mayor	
	904-630-182	5 E-mail: jelsbury	@coj.net		

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

 Independent Agency Action Item:
 Yes
 No

 Boards Action / Resolution?
 Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

To: