

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2020-145**

5 AN ORDINANCE APPROPRIATING \$1,361,843.00 FROM
6 SUBFUND 581 - RETAINED EARNINGS TO SUBFUND 581
7 - SELF INSURED PROGRAMS (VARIOUS) IN ORDER TO
8 1) INCREASE THE FISCAL YEAR 2020 BUDGET FOR
9 AFRM581MI - MISCELLANEOUS INSURED PROGRAMS BY
10 \$1,201,843.00, AND 2) INCREASE THE FISCAL YEAR
11 2020 BUDGET FOR AFRM581AD - RISK MANAGEMENT
12 ADMINISTRATION BY \$160,000.00, THUS EXTENDING
13 THE TERM OF THE CONTRACT FROM JUNE 30, 2020,
14 THROUGH SEPTEMBER 30, 2020, AND PROVIDING
15 FUNDS FOR ADDITIONAL MAINTENANCE NEEDED FOR
16 ORIGAMI, THE NEW RISK MANAGEMENT SYSTEM, AS
17 INITIATED BY B.T. 20-055; PROVIDING AN
18 EFFECTIVE DATE.
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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2019-2020 fiscal year,
22 within the City's budget, there are hereby appropriated the
23 indicated sum(s) from the account(s) listed in subsection (a) to
24 the account(s) listed in subsection (b):

25 (B.T. 20-055, attached hereto as **Exhibit 1** and incorporated herein
26 by this reference)

27 (a) Appropriated from:

28 See B.T. 20-055 \$1,361,843.00

29 (b) Appropriated to:

30 See B.T. 20-055 \$1,361,843.00

31 (c) **Explanation of Appropriation**

1 The appropriation above is a transfer of funding from
2 Subfund 581 - Retained Earnings to Subfund 581 - Self
3 Insured Programs (various) to increase the fiscal year
4 2020 budget for AFRM - Miscellaneous Insured Programs by
5 \$1,201,843, and to increase the fiscal year 2020 budget
6 for AFRM581AD - Risk Management Administration by
7 \$160,000.00.

8 **Section 2. Purposes.** The purposes of the appropriation
9 in Section 1 are to i) increase by \$1,201,843.00 the fiscal year
10 2020 budget for AFRM - Miscellaneous Insured Programs by increasing
11 the amount for Subobject 04519 - Premium Paid-Property by
12 \$1,144,979.00; increasing the amount for Subobject 04521 - Excess
13 WC Policy by \$5,679.00; increasing the amount for Subobject 04560 -
14 Out of State Auto Liability by \$28,910.00; and, increasing the
15 amount for Subobject 04564 - Excess GL Policy by \$22,275.00; and
16 ii) increase the fiscal year 2020 budget for AFRM581AD - Risk
17 Management Administration by increasing the amount for Subobject
18 03109 - Professional Services by \$160,000.00, so as to extend the
19 term of the contract from June 30, 2020, through September 30,
20 2020, and provide funds for additional maintenance needed for
21 Origami, the new Risk Management System.

22 **Section 3. Effective Date.** This ordinance shall become
23 effective upon signature by the Mayor or upon becoming effective
24 without the Mayor's signature.

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26 Form Approved:

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28 /s/ James R. McCain, Jr.

29 Office of General Counsel

30 Legislation prepared by: James R. McCain, Jr.

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