

**City of Jacksonville, Florida
Request for Budget Transfer Form**

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Exhibit 1
Page 1 of 2

Finance & Administration - Risk Management

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Sub fund / Index code / Sub object / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

1. To increase FY 2020 budget for AFRM581MI - Misc. Insured Programs for Sub object 04519 - Premium Paid-Property by \$ 1,144,979.00, 04521 - Prem Paid Excess WC Policy by \$5,679.00; 045; 04560 - Premium Paid Out of State Auto Liab by \$28,910.00 and 04564 - Premium Paid Excess GL Policy by \$22,275.00. Total budget increases for AFRM581MI of \$1,201,843.00.
2. To increase FY 20 budget for AFRM581AD - Risk Management Administration for Sub object 03109 - Professional Services by \$ 160,000.00. The increase is to extend the contract from June 30, 2020 to September 30, 2020 and for additional maintenance needed for the new Risk Management System - Origami. Budgeted amount is lower than the actual expenses.

Total Amount Appropriated: \$1,361,843.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-055

	Date Rec'd	Date Fwd.	Approved	Disapproved
Department Head	<u>2/10/20</u>	<u>2/10/20</u>		
Mayor's Office	<u>FEB 10 2020</u>			
Accounting Division	<u>2/5/20</u>	<u>2/5/20</u>		
Budget Division	<u>2-3-2020</u>			

Date of Action By Mayor: FEB 10 2020

Approved:

Division Chief: Twane Duckworth

Date Initiated: _____

Prepared By: Bibinia Centeno

Phone Number: 255-5311

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE FEB 10 2020

