## Exhibit 1 Page 1 of 2

## City of Jacksonville, Florida Request for Budget Transfer Form

Finance & Administration - Risk Management  Department or Area Responsible for Contract / Compliance / Oversign	ght Council District(s)
Reversion of Funds:  (if applicable)  Sub fund / Index code / Sub object / Project Prj-Dtl / Gran	nt Grt-Dtl Fiscal Yr(s) of carry over (all-years funds do not require a carryover
Section of Code Being Waived (if applicable):	
Justification for Waiver	
Justification for / Description of Transfer:	
. To increase FY 2020 budget for AFRM581MI - Misc. Insured Programs for Sub object 04519 - Premium Paid-Propr Out of State Auto Liab by \$28,910.00 and 04564 - Premium Paid Excess GL Policy by \$22,275.00. Total budget in 2. To increase FY 20 budget for AFRM581AD - Risk Management Administration for Sub object 03109 - Professiona 0,2020 and for additional maintenance needed for the new Risk Management System - Origami. Budgeted amon	increases for AFRM581MI of \$1,201,843.00. al Services by \$ 160,000.00. The increase is to extend the contract from June 30, 2020 to September
otal Amount Appropriated: \$1,361,843.00	
CITY COU	JNCIL
Requesting Council Member:	CM's District:
Requesting Council Member:	CM's District:
Prepared By:	Ordinance:
OFFICE OF TH	IE MAYOR
BUDGET ORDINANCE TRANSFER DIRECTIVE	TD/BT Number: BT20-055
Department Head  Mayor's Office  Accounting Division  Budget Division  Date Rec'd  Date Fwd. Approved  2 (6 2) 2 (6 2) 2 (7 (6 2) 2	Disapproved
Date of Action By Mayor: FEB 1 0 2020	Approved:  Date Initiated:  Phone Number: 255-5311
Division Chief: Twane Duckworth Dawn War	Date Initiated:
Prepared By: Bibinia Centeno	Phone Number: 255-5311

Initiated / Requested By (if other than Department):

ATTE

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total			Accounting Codes						
Rev Exp	SF ID	Subfund Title	Activity_/ Grant_Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pri- Dti	Grant	Grt- Dtf	User Code
11550 80000	581	INSURED PROGRAMS	INSURED PROGRAMS	NC_Transfers Fr. Retained Earnings	\$1,361,843.00	JXSF581	38902			9 1		
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total.	al: \$1,361,843.0	Accounting Codes						
Rev	SF ID	Subfund Title	Activity / Grant Title	Line Item 7 Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl	Grt-Dtl
EXP	581	INSURED PROGRAMS	RISK MANAGEMENT ADMINISTRATION	PROFESSIONAL SERVICES	\$160,000.00	AFRM581AD	03109					
EXP	581	INSURED PROGRAMS	MISCELLANEOUS INSURED PROGRAMS	PREMIUM PAID -PROPERTY	\$1,144,979.00	AFRM581M	04519					
EXP	581	INSURED PROGRAMS	MISCELLANEOUS INSURED PROGRAMS	PREMIUM PAID-EXCESS WC POLICY	\$5,679.00	AFRM581MI	04521					
EXP	581	INSURED PROGRAMS	MISCELLANEOUS INSURED PROGRAMS	PREMIUM PAID-OUT OF STATE AUTO LIAB POLI	\$28,910.00	AFRM581MI	04560					<b>建</b>
EXP	581	INSURED PROGRAMS	MISCELLANEOUS INSURED PROGRAMS	PREMIUM PAID-GL/AUTO, POLICY & MISC	\$22,275.00	AFRM581MI	_04567					
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