Project Title	**Brooklyn Area Drainage & Safety Improvements**	**Council District(s)**	7 and 9	**Project Comp Date**	
Project Location	Forest Street and Alfred DuPont Place	**Project No**	PW0908 01	**Dpt Ranking**	
Department	Public Works	**Ordinance No**		**Prj ID**	471
Program Area	Roads / Infrastructure / Transportation	**BT No**		**Useful Life**	

Description or Scope

Currently the intersection of Forest Street and Alfred DuPont Place does not meet current standards. Intersection Improvements are needed to better align Alfred DuPont Place with Forest Street. Drainage improvements to support filling the Forest Street pond are also included.

Justification

Current intersection of Alfred DuPont Place and Forest St. is not ideal. Intersection safety improvements are needed to standardize the alignment.

Funding Sources	**Total**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**Beyond 5**
Transfer Between Projects	$0	$0	$0	$0	$0	$0	$0
Debt / Borrowed Funds	$2,500,000	$2,500,000	$0	$0	$0	$0	$0
Pay - Go	$0	$0	$0	$0	$0	$0	$0
Interest Earnings	$0	$0	$0	$0	$0	$0	$0
Contribution - Private Sources	$0	$0	$0	$0	$0	$0	$0
Grant / Trust Fund	$0	$0	$0	$0	$0	$0	$0
Totals	**$2,500,000**	**$2,500,000**	**$0**	**$0**	**$0**	**$0**	**$0**

Expenditures / Project Phase	**Total**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**Beyond 5**
Design and Engineering	$0	$0	$0	$0	$0	$0	$0
Land Acquisition and Site Prep	$0	$0	$0	$0	$0	$0	$0
Construction	$2,500,000	$2,500,000	$0	$0	$0	$0	$0
Capital Equipment	$0	$0	$0	$0	$0	$0	$0
Misc. Equipment and Furnishings	$0	$0	$0	$0	$0	$0	$0
Art in Public Places	$0	$0	$0	$0	$0	$0	$0
Totals	**$2,500,000**	**$2,500,000**	**$0**	**$0**	**$0**	**$0**	**$0**

Operating Budget Impact	**Total**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**FY 22-23**	**FY 23-24**	**Beyond 5**
Additional Employees (FTEs)	0	0	0	0	0	0	0
Personnel Expenses	$0	$0	$0	$0	$0	$0	$0
Contractual Services	$0	$0	$0	$0	$0	$0	$0
Utilities	$0	$0	$0	$0	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0	$0
Totals	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**