Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

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ORDINANCE 2020-22-E

ΑN ORDINANCE APPROPRIATING \$13,886,334.88 (\$2,729,471.00 IN GRANT FUNDS FROM THE STATE ENVIRONMENTAL FLORIDA DEPARTMENT OF PROTECTION AND \$11,156,863.88 RESULTING FROM THE ERP CLEAN-UP OF CITY ALL-YEARS SUBFUNDS) DUVAL COUNTY SHORE FOR THE PROJECT "PROJECT") TO REIMBURSE CITY'S PARTICIPATION THE PROJECT COST FOR ALREADY COMPLETED TASKS FUNDED BY CITY THROUGH PAYMENTS CONSTRUCT THE 16-17 DUNE REPAIRS AND ADVANCE PAYMENT OF FUNDS TO THE U. S. ARMY CORPS OF ENGINEERS AND UPCOMING BEACH MANAGEMENT TASKS, AS WELL AS PROVIDING FOR A CLEAN-UP OF ALL-YEARS SUBFUNDS AS REQUIRED BEFORE THE ERP GO-LIVE DATE, BOTH AS INITIATED BY REVISED B.T. 20-017; APPROVING AND AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER, FOR AND ON BEHALF OF THE CITY, THE STANDARD GRANT AGREEMENT BETWEEN STATE FLORIDA THE OF DEPARTMENT OF ENVIRONMENTAL PROTECTION AND THE CITY OF JACKSONVILLE; PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

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Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there is hereby appropriated the indicated sums from the accounts listed in subsection (a) to the accounts listed in subsection (b):

(Revised B.T. 20-017, attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Revised B.T. 20-017, February 3, 2020 - NCSPHS" and incorporated herein by this reference)

- (a) Appropriated from:

 See Revised B.T. 20-017 \$13,886,334.88
- (b) Appropriated to:

 See Revised B.T. 20-017 \$13,886,334.88
- (c) Explanation of appropriation.

 The appropriation above comprises \$2,729,471.00 in grant funds from the State of Florida Department of Environmental Protection and \$11,156,863.88 resulting from the ERP clean-up of City all-years subfunds.

Section 2. The Duval County Shore Protection Purpose. Project (the "Project") is a cooperatively funded program amongst the federal government through the U. S. Army Corps of Engineers (USACE), the State of Florida through the Florida Department of Environmental Protection (FDEP), and the City of Jacksonville (the "City"). The focus of the Project is the re-nourishment of the beaches in Duval County. Re-nourishment projects are accomplished by need and therefore can fluctuate because of erosion rates and hurricanes. These projects usually occur in approximately five-year intervals. The purpose of this legislation is to appropriate FDEP funds to reimburse City's participation in i) the Project cost for already completed tasks funded by City through payments construct the 16-17 dune repairs and advance payment of funds to USACE and ii) upcoming beach management tasks. In addition, the

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legislation also includes a clean-up of these all-years subfunds as required before the ERP go-live date.

authorizing Section 3. Approving and execution Standard Grant Agreement. There is hereby approved, and the Mayor, his designee, and the Corporation Secretary are hereby authorized to execute and deliver, for and on behalf of the City, the Standard Grant Agreement between the State of Environmental Protection and Department of the Citv Jacksonville, a copy of which has been placed on file with the Office of Legislative Services.

Section 4. Departmental Oversight. The Engineering and Construction Management Division of the Department of Public Works shall oversee the Project.

Section 5. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Paige H. Johnston

Office of General Counsel

Legislation prepared by: James R. McCain, Jr.

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