

City of Jacksonville, Florida  
Request for Budget Transfer Form

36

Public Works / Mowing and Landscape Maintenance  
Department or Area Responsible for Contract / Compliance / Oversight

7  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfunds 15F is all-years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ N/A

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate funds from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15F) for a Level 3 Street Tree Planting project adjacent to Sulzbacher Village apartments.

Total Amount Appropriated: \$72,298.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT20-040

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<u>12/30</u>	<u>12/30</u>		
Mayor's Office	<u>JAN 1 3 2020</u>			
Accounting Division	<u>12-26-19</u>	<u>12-27-19</u>		
Budget Division	<u>12-23-19</u>	<u>12-26-19</u>		

Date of Action By Mayor: JAN 1 3 2020

Approved: \_\_\_\_\_

Division Chief: Dave McDaniel, Chief of Mowing and Landscape Maintenance

Date Initiated: 12/19/19

Prepared By: Lee Dupree

Phone Number: 255-8508

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

JAN 1 3 2020

DATE

