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City of Jacksonville, Florida Request for Budget Transfer Form

Public Works / Mowing Department or Area Responsib		7 Council District(s)						
·								
Reversion of Funds: (if applicable) Subfund / Indexcode	Subfunds 15F is all-years Fiscal Yr(s) of carry over (all-years funds do not require a carryover)							
Section of Code Being Waived (if applicable):		CIP (yes or no):						
Justification for Waiver					•			
N/A								
Justification for / Description of Transfer:	etion and Deleted Frances Tweet Friend that in gone	estand from the a maising tion	requirements in Deat 10 a	of the Zenine	í			
To approprate funds from the portion of the Tree Protection (15F) for a Level 3 Street Tree Planting project at		rated from tree mitigation	requirements in Part 12 c	of the Zoning				
Total Amount Appropriated: \$72	,298.00				Į.			
	CITY COUNCIL							
Requesting Council Member:		CM's District:						
Requesting Council Member:		CM's District:						
Prepared By:		Ordinance:						
	OFFICE OF THE MAYOR							
X BUDGET ORDINANCE TRANS	SFER DIRECTIVE	TD / BT Number:	BT20-040	그 닭				
Department Head Date Rec'd. Date Fwd. 72/30 72/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/70 74/7	// Approved Disapproved	Probability of the second of t			2			
Mayor's Office					3 2020			
A 100 unting Division 12-14-19 12-17-19			Λ	.: ♡ ≥	- 5			
Budget Division 12-33-14 13-36-14	R	\square ($_{\it e}$	Paris (Territ	D BY: BUDGE'	AN			
Date of Action By Mayor:	1 3 2020 Approv	ed:		E S E	3			
Division Chief: Dave McDaniel, Chief of Mowing and La	ndscape Maintenance	Date Initiated:	12/19/19	- 6 2				
Prepared By: Lee Dupree		Phone Number:	255-8508		ATE			
Initiated / Requested By (if other than Department):			_	APPROVED BY: MAYOR'S BUDGED REVIEW COMMIT				

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Tota				Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl	
REV	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	TREE PROTECTION & RELATED EXPENDITURES	CONTRIBUTIONS FROM PRIVATE SOURCES	\$72,298.00	PWOD15FTP	36602					
		20.00					1000					
											2: - / 2: - /	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$72,298.00	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl
EXP	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	SULZBACHER VILLAGE LEVEL 3 TREE PLANTING	TRUST FUND AUTHORIZED EXPENDITURES	\$72,298.00	PWOD15FSVTP	04904				
											William I
											I.G. S