# LEGISLATIVE FACT SHEET

DATE: 12/19/19

BT or RC No:	BT20-040

(Administration & City Council Bills)

Dave McDaniel

SPONSOR:

Public Works/Mowing & Landscape Maintenance

(Department/Division/Agency/Council Member)

**Dave McDaniel** 

Contact for all inquiries and presentation

Provide Name:

Contact Number:

Email Address: <u>mcdaniel@coj.net</u>

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

255-4301

The Public Works Mowing and Landscape Maintenance Division requests authorization to appropriate \$72,298 for a Level 3 Tree Planting submitted by the Public Trust Environmental Legal Institute. This planting will provide for the planting of trees adjacent to Sulzbacher apartments, assigning oversight to the Public Works Department. This project will serve an iconic location in a neighborhood that will benefit from additional tree canopy. This project will result in the planting of new trees, including palms and large shade trees in rights-of-way. In areas with accommodating room, the shade trees will help to replenish the urban tree canopy. Trees were not only selected because of location and the needs of healthy tree growth, but because of the history of past plantings along this road, the trees were also chosen because of long term survival considerations. All trees will be planted along city-maintained roads and, as of the initial inspection, will not lead to any problems with existing utilities.

APPROPRIATION: Total Amount Appropriatec \$72,298.00 as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

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Name of Federal Funding Source(s)	From:		Amount:	
	То:		Amount:	
Name of State Funding Source(s):	From:	· · · · · · · · · · · · · · · · · · ·	Amount:	
	То:		Amount:	
Name of City of Jacksonville Funding Source(s):		REE PROTECTION & RELATED EXPENDITURES	Amount:	\$72,298.00
	To: ⊦	HUGUENOT PARK LEVEL 3 TREE PLANTING	Amount:	\$72,298.00
Name of In-Kind Contribution(s):	From:		Amount:	
	To:		Amount:	
Name & Number of Bond	From:		Amount:	
Account(s):	To:		Amount:	

(Name of Fund as it will appear in title of legislation) Bay Street Improvements- DIA

### PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

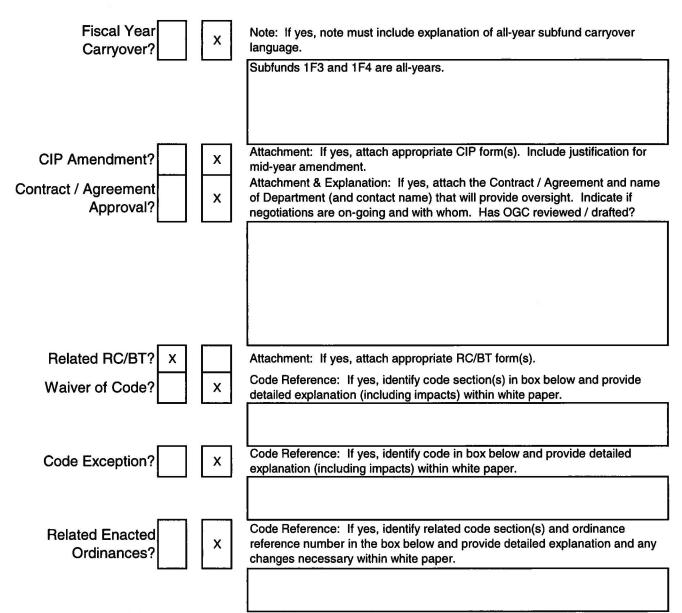
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

#### (Minimum of 350 words - Maximum of 1 page.)

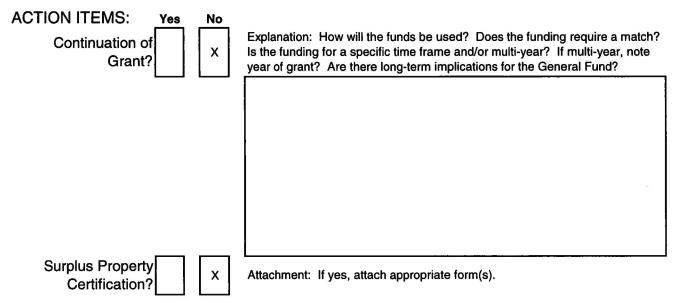
This BT is to appropriate funds from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15F) for a Level 3 Tree Planting project adjacent to Sulzbacher Apartments.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes Emergency?	No X	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	x	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Reporting X Requirements?	Explanation: List agencies (including City Council and frequency of reports, including when reports a Department (include contact name and telephone	re due. Provide
	2	
Division Chief	(signature)	Date: 12/23/19
Prepared By:		Date: 12/19/19
	(signature)	

## **ADMINISTRATIVE TRANSMITTAL**

То:	MBRC, c/o Roselyn Chall, Budge	et Office, St. James Suite 325
Thru:	John P. Pappas, P.E., Director of Pu	ublic Works
	(Name, Job Title, Department)	
	Phone: 255-8707	E-mail: <u>pappas@coj.net</u>
From:	Dave McDaniel, chief of Mowing & L	andscape Maintenance
	Initiating Department Representative (N	ame, Job Title, Department)
	Phone: 255-4301	E-mail: mcdaniel@coj.net
Primary		
Contact:	(Name, Job Title, Department)	
	Phone:	E-mail:
CC:		governmental Affairs, Office of the Mayor
	904-630-1825 E-mail: jelsbur	y@coj.net
COUN	CIL MEMBER / INDEPENDENT A	AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL
То:	Peggy Sidman, Office of Genera	l Counsel, St. James Suite 480
10.		E-mail: psidman@coj.net
From:		
Troin.	Initiating Council Member / Independent	
	initiating oounci member / independent	Agency / Constitutional Officer
Primarv	Phone:	E-mail:
Primary Contact:	Phone:	
	Phone:	E-mail:
Contact:	Phone:	E-mail:
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Contact:	Phone:	E-mail: E-mail: governmental Affairs, Office of the Mayor
Contact:	Phone:	E-mail: E-mail: governmental Affairs, Office of the Mayor
Contact: CC:	Phone:	E-mail: E-mail: governmental Affairs, Office of the Mayor y@coj.net
Contact: CC: Independ	Phone:	E-mail: E-mail: governmental Affairs, Office of the Mayor y@coj.net No Attachment: If yes, attach appropriate documentation. If no,
Contact: CC: Independ	Phone:	E-mail: E-mail: governmental Affairs, Office of the Mayor y@coj.net

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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