LEGISLATIVE FACT SHEET

DATE: 12/19/19

BT or RC No:	BT20-039
	II COM A

(Administration & City Council Bills)

Dave McDaniel

SPONSOR:

Public Works/Mowing & Landscape Maintenance

(Department/Division/Agency/Council Member)

Dave McDaniel

Contact for all inquiries and presentation

Provide Name:

Contact Number:

Email Address: mcdaniel@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

255-4301

The Public Works Mowing and Landscape Maintenance Division requests authorization to appropriate \$105,587 for a level 3 Tree Planting submitted by the Public Trust Environmental Legal Institute. This planting will provide for the planting of trees within Huguenot park, assigning oversight to the Public Works Department. Huguenot Park is one of the most unique parks in all of Northeast Florida. The park lost many trees during recent storms and would benefit from a more robust canopy. Both the new campsites and the old campsites would benefit from increased wind protection and shade. This planting will be beneficial to thousand of park visitors. The trees will provide habitat for native species within the park. The Parks, Recreation, and Community Services Department has requested that this planting take place in four phases with each planting happening each successive winter/spring. The Parks, Recreation, and Community Services Department additionally requested that the number of trees in each phase be limited to 100. This planting will provide new trees that can help bolster and diversify the park's canopy for decades to come.

APPROPRIATION: Total Amount Appropriatec \$105,587.00 as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

Name of Federal Funding Source(s)	From:		Amount:	
	То:		Amount:	
Name of State Funding Source(s):	From:		Amount:	
	То:		Amount:	
Name of City of Jacksonville Funding Source(s):		TREE PROTECTION & RELATED EXPENDITURES	Amount:	\$105,587.00
	To: H	HUGUENOT PARK LEVEL 3 TREE PLANTING	Amount:	\$105,587.00
Name of In-Kind Contribution(s):	From:	· · · · · · · · · · · · · · · · · · ·	Amount:	
	То:		Amount:	
Name & Number of Bond Account(s):	From:		Amount:	
	To:		Amount:	

(Name of Fund as it will appear in title of legislation) Bay Street Improvements- DIA

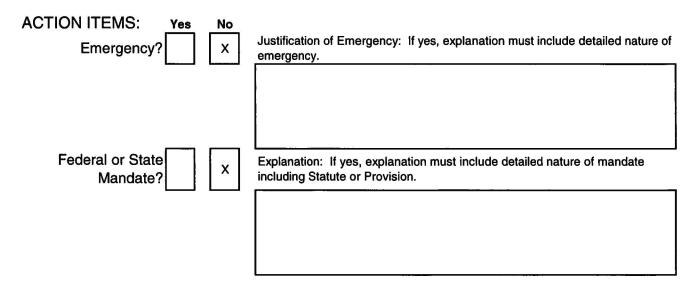
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

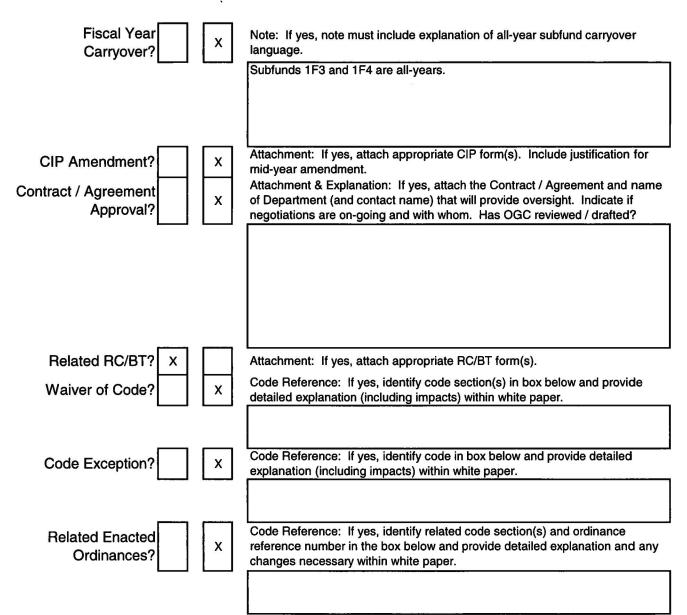
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

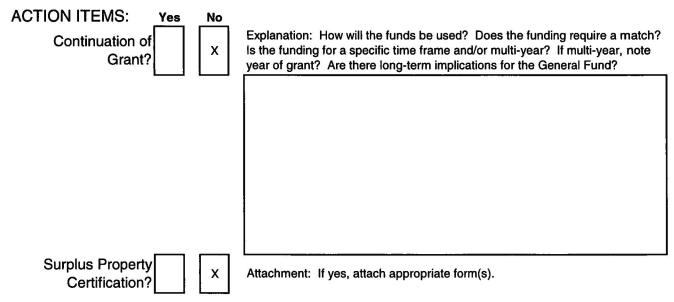
This BT is to appropriate funds from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15F) for a Level 3 Tree Planting project in Huguenot Park.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Reporting X Requirements?	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for		
Division Chiller John	Panter	Date: 12/23/19	
Prepared By:	(signature)	Date: 12/19/19	
	(signature)		

ADMINISTRATIVE TRANSMITTAL

То:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325				
Thru:	John P. Pappas, P.E., Director of Public Works				
	(Name, Job Title, Department)				
	Phone: 255-8707 E-mail: pappas@coj.net				
From:	Dave McDaniel, chief of Mowing & Landscape Maintenance Initiating Department Representative (Name, Job Title, Department)				
	Phone: 255-4301 E-mail: mcdaniel@coj.net				
Primary					
Contact:	(Name, Job Title, Department)				
	Phone: E-mail:				
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor				
	904-630-1825 E-mail: jelsbury@coj.net				
COUN	CIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL				
То:	Peggy Sidman, Office of General Counsel, St. James Suite 480 Phone: 904-630-4647 E-mail: psidman@coj.net				
1-1-1-1					
From:					
	Initiating Council Member / Independent Agency / Constitutional Officer				
	Phone: E-mail:				
Primary					
Contact.	(Name, Job Title, Department)				
	Phone: E-mail:				
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor				
	904-630-1825 E-mail: jelsbury@coj.net				
Indepen	dent Agency Action Item: Yes No				
E	Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?				

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED