Exhibit 1

City of Jacksonville, Florida Request for Budget Transfer Form



Public Works / Mowing and Landscape Maintenance	13
Department or Area Responsible for Contract / Compliance / Ov	versight Council District(s)
Reversion of Funds:	Subfunds 15F is all-years
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / G	Grant Grt-Dtl Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable): N/A	CIP (yes or no):
Justification for Waiver	
N/A	
Justification for / Description of Transfer:	
To approprate funds from the portion of the Tree Protection and Related Expenses Tr	rust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning
Code (15F) for a Level 3 Tree Planting project in Huguenot Park.	
Total Amount Appropriated: \$105,587.00	
	7
CITY	COUNCIL
Requesting Council Member:	CM's District:
Requesting Council Member:	CM's District:
Prepared By:	Ordinance:
OFFICE OF	THE MAYOR
X BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number: BT 20 - D 3 9
Date Rec'd. Date Fwd. Approved	Disapproved
Department Head 12/20 12/20 A Distribution	D BY:
Mayor's Office AN 1 3 2020 Add Inting Division 12-24-19 12-27-19	
Budget Division 12/23/8 13/24/9	
10/0/19/10/	
Date of Action By Mayor: JAN 1 3 2020	Approved: Leny Curry Sign
Division Chief: Dave McDaniel, Chief of Mowing and Landscape Maintenance	Approved: Date Initiated: 12/19/19 Phone Number: 255-8508
Prepared By: Lee Dupree 💭	Approved: Date Initiated: 12/19/19 Phone Number: 255-8508
Initiated / Requested By (if other than Department):	

Exhibit 1 age 2 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp		ID Subfund Title		Total:	\$105,587.00	00 Accounting Codes						
	SF ID		Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl	
REV 15F	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	TREE PROTECTION & RELATED EXPENDITURES	CONTRIBUTIONS FROM PRIVATE SOURCES	\$105,587.00	PWOD15FTP	36602					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$105,587.00	Accounting Codes						
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl	
EXP	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	HUGUENOT PARK LEVEL 3 TREE PLANTING	TRUST FUND AUTHORIZED EXPENDITURES	\$105,587.00	PWOD15FHPTP	04904					
											C. A.	