

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2020-0057

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: January 28, 2020

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: January 28, 2020

Type of Action: Appropriation of funds; requiring annual report

Bill Summary: The bill appropriates funds in the sum of \$99,262.08 to provide for the authorized expenditure of the civil fines and penalties revenue. The transfer of these funds is as follows:

• **From:**

- **Subfund Title:** General Trust & Agency
- **Activity/Grant Title:** Litter Trust Fund
- **Line Item:** Civil Fines and Penalties - \$93,769.98; Surcharge/Animal Cruelty - \$5,492.10
- **Amount:** \$99,262.08

• **To:**

- **Subfund Title:** General Trust & Agency
- **Activity/Grant Title:** Litter Trust Fund
- **Line Items:** Salaries PT - \$26,000.00; Medicare Tax - \$377.00; Group Life Ins - \$35.00; Workers Comp - \$700.00; Gen. Liability Ins - \$30.00; Other Operating Supplies - \$2,636.62; Contribution to Component Unit - \$69,483.46
- **Amount:** \$99,262.08

The Chief of Municipal Code Compliance Division will make a report annually to the Council concerning the utilization of these funds, including the nature of public awareness and education programs to advance zero-tolerance for litter, the status of enforcement efforts and staffing levels and needs.

Background Information: The sole purpose is to keep public bus stops and public bus shelters well maintained and litter free; pursuant to written criteria adopted by the JTA for that purpose.

Policy Impact Area: JTA, bus stop and bus shelter maintenance

Fiscal Impact: Per Section 111.786 of the City's Ordinance Code, 70% of the civil fines and penalties revenue shall be accounted for in a separate sub-account to be utilized by the Jacksonville Transportation Authority (JTA). The remaining 30% of the fines will be utilized for expenses to pay part-time code enforcement employees for public right-of-way sign enforcement, conduct public awareness and education programs to advance zero-tolerance for litter. There will be no ongoing maintenance or staffing obligation. This is an all years sub-fund, carry over is not required.

Analyst: Baltiero