City of Jacksonville, Florida Request for Budget Transfer Form

Reversion of Funds: (if applicable) Section of Code Being Waived (if applicable): Justification for Waiver N/A Justification for / Description of Transfer: To appropriate \$2,000,000.00 from the portion Zoning Code (15F) for a tree planting project individuals or groups throughout the City. Total Amount Appropriated: Requesting Council Member:	Area Responsible for Contract / Complia PWOD15FTP - 09910 fund / Indexcode / Subobject / Project F fund / Indexcode / Subobject / Project F ible): ortion of the Tree Protection and Rel ject known as Level 2 Tree Planting \$2,000,000.00 \$2,000,000.00	Ance / Oversight Prj-Dtl / Grant Grt-Dtl N/A ated Expenses Trust Fund that is general Program. The Level 2 Tree Planting Pro CITY COUNCIL CITY COUNCIL	Subfur Subfur Subfur iscal Yr(s) of carry ove ed from tree mitigatic gram will provide tree CM's District:	Subfunds 15F is all-years Fiscal Yr(s) of carry over (all-years funds do not require a carryover) CIP (yes or no): No ated from tree mitigation requirements in Part 12 of the ogram will provide tree planting suggested by CM's District: At-Large - Group 2
	C	- -		
Requesting Council Member:			CM's District:	
Prepared By:			Ordinance:	
X BUDGET ORDINANCE	OFFICE TRANSFER DIRECTIVE	OF THE MAYOR	TD / BT Number:	
Date Rec'd. Department Head	Date Fwd. Approved	Disapproved		
Mayor's Office				
Accounting Division Budget Division				
Date of Action By Mayor:	on By Mayor:	Approved:		
I				
Prepared By: Lee Dupree, Assis	Lee Dupree, Assistant Financial and Administrative Manager		Phone Number:	255-8508

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

	REV	Rev Exp	
	15F		
	15F EXPENDITURES (ORDINANCE	SF ID Subfund Title	
	TREE PROTECTION & RELATED EXPENDITURES	Activity / Grant Title	
	CONTRIBUTIONS FROM PRIVATE SOURCES	Line Item / Subobject Title	Total:
	\$2,000,000.00 PWOD15FTP	Amount	Total: \$2,000,000.00
	PWOD15FTP	Indexcode Subobject Project Prj-Dtl	
	36602	Subobject	Accou
		Project	Accounting Codes
		Prj-Dtl	S
		Grant	
		Grt- Dtl	

Rev	SF ID	Rev SF ID Subfund Title Activity / Grant Title	Activity / Grant Title	Line Item / Subobiect Title	Total: \$2,000,000.00		Accounting Codes	_ =
	SF ID	SF ID Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode		Subobject Project Prj-Dtl
EXP	15F	EXPENDITURES (ORDINANCE	LEVEL 2 TREE PLANTING PROGRAM	TRUST FUND AUTHORIZED EXPENDITURES	\$2,000,000.00 PWOD15FLTTPP 04904	°WOD15FLTTI	γþ	P 04904

Grant

Grt-Dtl