Exhibit 1 page 1 of 2

(17)

City of Jacksonville, Florida Request for Budget Transfer Form

		Various					
Departm	ght	Council District(s)					
Reversion of Funds: (if applicable)	Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant	Gt-Dtl	DOTO CHOIC (all years funds do not year				
		Fiscal Yr(s) of carry over (all-years funds do not require a carryover)					
ection of Code Being Waived (if		CIP (yes or no):					
ustification for Waiver							
ustification for / Description of Tra			The state of the s	- f Ab -			
	se Gator Bowl for the lost ticket revenue as the seats w y seat for the January 2, 2020 game, however in exhar						
ssociation as follows: (a) ticket re	eimbursement for 2,082 seats \$284,810.00, (b) lost net	concessions revenue for 2,054 patrons \$1					
2,644.00, and (d) lost parking rev	renues \$28,107.00, for a total of \$334,725.00. This arra	angement saves the City \$74,275.00.					
otal Amount Appropriated:	\$334,725.00						
	CITY COL	JNCIL					
Requesting Council Member:		CM's District:					
Requesting Council Member:		CM's District:					
Prepared By:		Ordinance:		81			
BUDGET OR	OFFICE OF THE	TD / BT Number:	TOT 20-037				
Date Rec'd.	Date Fwd. Approved	Disapproved	BT20-037				
Department Head 12/12/19	12/12/19		0120-037				
Mayor's Office AN 1 3 2020				D BY: BUDGE			
Accounting Piesion 12/16/19	12/19/19 July 1848		′ 1	X 6			
Budget Division 12-17-19	W	/		BE			
Date of Action By Mayor:	JAN 1 3 2020	Approved:	-eny Cury				
Division Chief:		Date Initiated:		APPROVE MAYOR'S			
				E E			
Initiated / Requested By (if other t	han Department):						

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$334,725.00		Accou	nting Code	s	No.	WERE!
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dti
Ехр	011	General Fund	SMG - Gator Bowl	Equipment Rentals	\$334,725.00	JXMS011GATBL	04402				
		٠									
								1			
			×								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$334,725.00		Accou	nting Code	s		
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl
Ехр	011	General Fund	SMG - Gator Bowl	Contractual Svcs - Gator Bowl Assoctn	\$334,725.00	JXMS011GATBL	03438				
						r					
			v								
									273Y		