Introduced by Council Member White and Co-Sponsored by Council Members Salem, Carlucci, Newby, Morgan, R. Gaffney, Diamond, Bowman, Cumber, DeFoor, Freeman, Hazouri, Pittman, Priestly Jackson and Ferraro:

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BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year,

ORDINANCE 2020-70

AN ORDINANCE APPROPRIATING \$267,093.62 FROM TRAIL RIDGE LANDFILL MITIGATION FUNDS PROVIDE FUNDING FOR LIGHTS AT YELLOW WATER BALLFIELDS (\$108,342.17), BALDWIN BASEBALL (\$10,000), MAXVILLE (\$143,751.45) AND CONTINGENCY (\$5,000); \mathtt{THE} PROVIDING FOR OVERSIGHT ΒY RECREATION AND COMMUNITY SERVICES DEPARTMENT, DISBURSEMENT OF FUNDS UPON INVOICES, AND ACCOUNTING/REVERTER OF ANY UNSPENT FUNDS; INVOKING THE EXCEPTION OF 126.107(G) (EXEMPTIONS), PART 1 (GENERAL REGULATIONS), CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE, TO PROCURE THE GOODS AND SERVICES OF B&G ELECTRICAL, J.B. COXWELL CONTRACTING, INC. AND BURBANK SPORTS NET; AMENDING THE 2020-2024 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2019-505-E TO PROVIDE FUNDING FOR PROJECT ENTITLED "MAXVILLE IMPROVEMENTS - DRAINAGE"; PROVIDING ΑN EFFECTIVE DATE.

within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1**, and incorporated herein by this reference)

- (a) Appropriated from:

 See attached Exhibit 1 \$267,093.62
- (b) Appropriated to:
 See attached Exhibit 1 \$267,093.62
- (c) Explanation of Appropriation The funding above is appropriating \$267,093.62 from Trail Ridge Landfill Mitigation funds for lights at Yellow Water Ballfields (\$108,342.17), a Baldwin Baseball items (\$10,000), Maxville Drainage (\$143,751.45), and for contingency (\$5,000).

Section 2. Purpose. The purpose of this appropriation is to provide funding from the Trail Ridge Landfill Mitigation Fund to provide funding for lights at Yellow Water Ballfields (located at 500 Yellow Water Road, Baldwin, Florida 32234) for \$108,342.17, for Baldwin Baseball items (located at 291 Mill Street West, Baldwin, Florida 32234) for \$10,000.00, for Maxville Drainage (located at 1806 Pennsylvania Avenue, Jacksonville, Florida 32234) \$143,751.45, and \$5,000.00 for contingency, for a total cost of \$267,093.62, as identified in Exhibit 2, attached hereto.

Projected Costs/Accounting/Reverter. The Mayor is requested to appoint the Parks, Recreation and Community Services Department (the "Department") to oversee the purchase and installation of the improvements. The Department may allocate funding for any of the projects listed in Exhibit 2 in an amount more or less than the projected costs shown in Exhibit 2 so long as the total costs of

the project do not exceed the appropriated amount of \$267,093.62. The Accounting Division is hereby authorized to transfer funds from one project to another to effectuate this so long as the total costs appropriated herein have not been exceeded. Any funds not utilized for the purposes set forth in this ordinance shall be returned to the fund of origin by September 30, 2020.

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Invoking the exception to Sec. 126.107(g), Section 4. Ordinance Code. The City is hereby authorized to procure the goods and services of B&G Electrical, J.B. Coxwell Contracting, Inc. and Burbank Sports Net, as described in **Exhibit 2**. Funds shall be disbursed only after the final billing invoices have been delivered Parks, Recreation and Community Services Department. Pursuant to Section 126.107(g) (Exemptions), Part Regulations), Chapter 126 (Procurement Code), Ordinance Code, such procurement is exempted from competitive solicitation because the supplies or services are to be provided by those specifically prescribed within authorizing legislation that appropriates the same. With the exception of the foregoing, all other provisions of Chapter 126, Ordinance Code, shall remain in full force and effect.

CIP Amendment. Ordinance 2019-505-E, being Section 5. the 2020-2024 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to funding for the project entitled "Maxville provide Improvements - Drainage." The project is more fully described in the Project Information Sheet, attached hereto as Exhibit 3 and incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay in drainage improvements to Maxville Park. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires

the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2019-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2019-505-E shall continue in full force and effect.

Section 6. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Margaret M. Sidman

Office of General Counsel

Legislation Prepared By: Margaret M. Sidman

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