LEGISLATIVE FACT SHEET

DATE: 12/30/19

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BT or RC No:

(Administration & City Council Bills)

Bob Skalitzky

SPONSOR: Parks, Recreation and Community Services/Office of the Director

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation

Provide Name: Bob Skalitzky, Chief of Natural and Marine Resources

Contact Number: 255-7912

Email Address: <u>RSkalitzky@coj.net</u>

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Parks, Recreation and Community Services Department (PRCS) respectfully request Legislation to apply for four (4) FY20 Florida Inland Navigational (FIND) grant projects.

On an annual basis, the City of Jacksonville (City) applies to the Florida Inland Navigation District (FIND) for grant funding for specific waterways-related projects through their Waterways Assistance Program. These FIND grants are available to all communities in Duval County. PRCS reaches out to the Cities of Atlantic Beach, Neptune Beach and Jacksonville Beach for their potential projects. FIND grants fund both the design and construction phase of projects as well as acquisition projects. The project development costs are shared 50% by FIND and the 50% by the City, with exception of acquisition projects which are 25% from FIND and matched by 75% from the applicant. Internal project management fees charged by Public Works are ineligible expenses for reimbursement through FIND.

The PRCS Department developed a list of potential projects and presented this list to the Jacksonville Waterways Commission which approved the projects during their meeting on December 11, 2019. Authorization from City Council is now needed to submit grant applications for these projects. The City's 2020 grant recommended applications include the following projects: Jacksonville Zoo Dock Construction (Council District 7), Riverfront Park Fishing Platform Construction (CD 5), Bert Maxwell Boat Ramp Dredge Construction (CD 8), and Goodbys Creek Dredge Construction (CD 5 & 6).

These four (4) grant applications total \$3,575,000.00 (\$1,625,000.00 reimbursable from FIND and \$1,950,000.00 from City's match including internal engineering fees). If these applications are awarded by FIND, the grant agreements will require legislation to amend the CIP and authorize execution of the grant agreements.

APPROPRIATION:	Total Amount Appropri	iated \$3,575,000.00	as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:	
		Amount:	
Name of State Funding Source(s):	From: Florida Inland Navigation District	Amount:	\$1,625,000.00

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Name of City of Jacksonville	From: Grant Capital Projects (interest)	Amount: \$1,950,000.00
Funding Source(s):	То:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	То:	Amount:
Name & Number of Bond	From:	Amount:
Account(s):	То:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

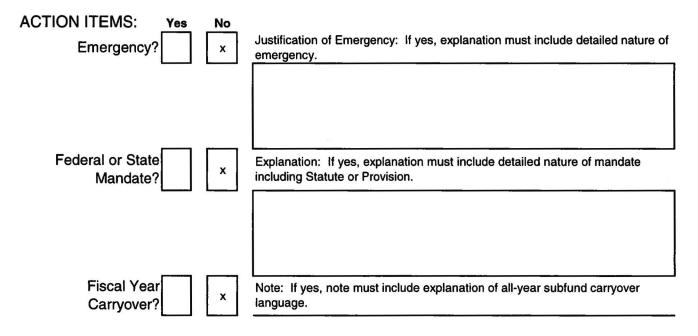
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

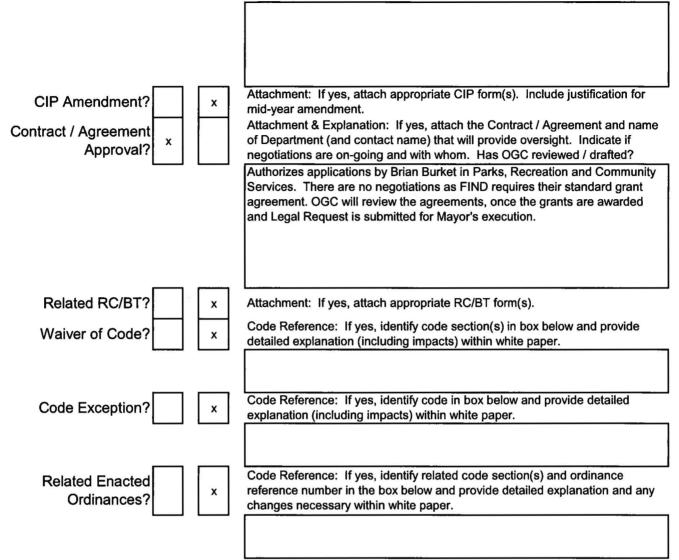
(Minimum of 350 words - Maximum of 1 page.)

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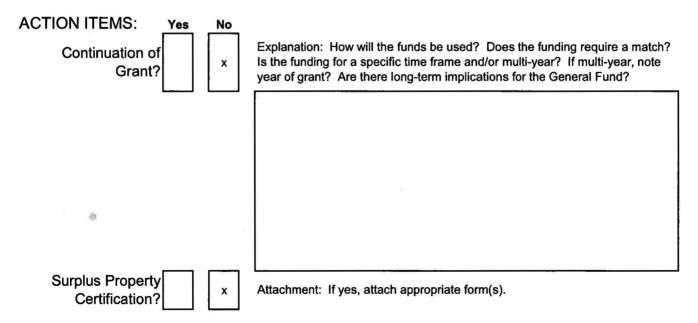
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ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Explanation: List agencies (including City Council / Auditor) to receive reports Reporting and frequency of reports, including when reports are due. Provide х Requirements? Department (include contact name and telephone number) responsible for Quarterly status reports on all active FIND grants due to FIND and Waterways Commission to be prepared by Brian Burket (255-7935) in Parks, Recreation and Community Services Date: **Division Chief:** 2010 (signature) Prepared By: Date: (signature)

ADMINISTRATIVE TRANSMITTAL

То:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325			
Thru:	Daryl Joseph, Director, Parks, Recreation and Community Services			
	(Name, Job Title, Department)			
	Phone:	255-7903	E-mail: Djoseph@coj.net	
From:	Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department			
	Initiating Department Representative (Name, Job Title, Department)			
	Phone:	255-7912	E-mail: <u>rskalitzky@coj.net</u>	
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Contact:	(Name, Job T	itle, Department)		
	Phone:	255-7912	E-mail: <u>rskalitzky@coj.net</u>	
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor			

904-630-1825 E-mail: <u>jelsbury@coj.net</u>

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	Peggy Sidman, Office of General Counsel, St. James Suite 480				
	Phone:	904-630-4647	E-mail:	psidman@coj.net	
From:					
	Initiating Council Member / Independent Agency / Constitutional Officer				
	Phone:		E-mail:		
Primary					
Contact:	Ct: (Name, Job Title, Department)				
	Phone:		E-mail:		
CC:	Jordan El	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor			
	904-630-	1825 E-mail: jelsb	ury@coj.ne		

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

No

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Independent Agency Action Item: Yes

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Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED