

City of Jacksonville, Florida
Request for Budget Transfer Form

19

Exhibit 1
Page 1 of 2

Mayor's Office

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

FY 20-21
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate a private contribution and a city match for an anti-vaping health awareness campaign.

Total Amount Appropriated: \$200,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-042

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	1/8/20	1/8/20		
Mayor's Office	JAN 13 2020			
Accounting Division	1/14/20	1/14/20		
Budget Division	1-9-20			

Date of Action By Mayor: JAN 13 2020

Approved:

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE JAN 13 2020

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Total: \$200,000.00					
						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	011	General Fund - GSD	Reserve for Federal Programs / Grant Match	Contingency	\$100,000.00	JXRS011CCFP	09910				
Rev	011	General Fund - GSD	Public Affairs	Contribution from Private Source	\$100,000.00	MAPA011	36602				

TRANSFER TO: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Total: \$200,000.00					
						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	011	General Fund - GSD	Public Affairs	Advertising and Promotion	\$200,000.00	MAPA011	04801				