City of Jacksonville, Florida Request for Budget Transfer Form

	own Investment Authority								
Department or Area Response	onsible for Contract / Compliance / Oversight		Council District(s)						
Reversion of Funds:	JXSF561, SUB OBJECT 38992			All Years Fund					
(if applicable) Subfund / Inde	excode / Subobject / Project Prj-Dtl / Grant Grt-Dtl	Fiscal Yr(s) of ca	rry over (all-years funds do not						
Section of Code Being Waived (if applicable):	N/A		CIP (yes or no):	No					
Justification for Waiver									
	6			1					
Justification for / Description of Transfer:									
		10		**					
Over payment to Self Insurance Fund. Loan amor	tization schedule being revised.			*					
Total Amount Appropriated:	5088,626.80 494 313 "40 R								
Total Amount Appropriated.	111,515								
	CITY COUNCIL								
Requesting Council Member:		CM's District:							
-									
Prepared By:		Ordinance:							
	OFFICE OF THE MAYOR			1					
BUDGET ORDINANCE T	RANSFER DIRECTIVE	TD / BT Number:	BT20-044	/ 』					
Date Rec'd. Date Fwd.	Approved Disapproved								
Department Head 1/8/2000 Mayor's Official I 3 2020	di Hayes	_		BY: UDGE					
Accounting Pression 1/9 120 1/10/20 1/20	in steel	⊢ ,	Λ	S B ≥					
Budget Division 18-20		\neg /	//						
Date of Action By Mayor: JAN 1	1 3 2020 Approve	- Lemy	Chinh	E SO					
Date of Action by Mayor.		ed.							
Division Chief:		Date Initiated:	···-						
Prepared By:	***************************************	Phone Number:		APPROVED BY: MAYOR'S BUDGE REVIEW COMMIT					
Initiated / Requested By (if other than Department):									

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$988,626.80	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl
Rev	18A	Northbank Downtown CRA Trust	Transfer from Self Insurance Fund	Interfund Transfer In		TRIN18AFR561	38191	CRAFOB	AL		
Rev	561	Self Insurance	Self Insurance Fund Level Activity	Transfer from Fund Balance	\$494,313.40	JXSF561	38902				
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$988,626.80	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl
Ехр	18A	Northbank Downtown CRA Trust	NB MPS Courthouse, Arena, Sports Complex	Misc. Non-Departmental	\$494,313.40	DIAD18AMPS	04939	CRAFOB	AL		
Ехр	561	Self Insurance	Transfer to Northbank CRA	Interfund Transfer Out	\$494,313.40	TROU561TO18A	09191				
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