

City of Jacksonville, Florida
Request for Budget Transfer Form

23

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: 18E
(if applicable) Subfund / Indexcode / Subobject / Project Prj-DII / Grant Grt-DII

All Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Allocating \$30,435.00 of Unallocated/Trust Fund Authorized Expenditures from the Renew Arlington CRA Trust Fund to Salaries Part-Time and Medicare Tax, as well as \$4,000 for advertising for the Compliance Grant Program. This will fund up to 400 part-time hours for a landscape designer to sketch landscaping plan options in compliance with the Renew Arlington Zoning Overlay for completed Compliance Grant applications. Accounting will need to move revenue from CRAPAE-AL to CRAOPR-20. Related RC20-066

Total Amount Appropriated: \$34,435.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-041
~~BT 20-~~

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		1/9/2020	<i>[Signature]</i>	
Mayor's Office	JAN 13 2020			
Accounting Division	1/14/20	1/16/20	<i>[Signature]</i>	
Budget Division	1/9/20		<i>[Signature]</i>	

Date of Action By Mayor: JAN 13 2020

Approved: *[Signature]*

Division Chief: *[Signature]*

Date Initiated: 1/9/2020

Prepared By: *[Signature]*

Phone Number: 255-5448

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE JAN 13 2020

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subsubject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$68,870.00					
REV	18E	Renew Arlington CRA Trust Fund	Subfund Level Activities	Property Taxes	\$34,435.00	JXSF18E	31101	CRAOPR	20		
EXP	18E	Renew Arlington CRA Trust Fund	Unallocated Plan Authorized Expenditures	Trust Fund Authorized Expenditures	\$34,435.00	JXSF18EPLAN	04904	CRAPAE	AL		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subsubject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$68,870.00					
REV	18E	Renew Arlington CRA Trust Fund	Subfund Level Activities	Property Taxes	\$34,435.00	JXSF18E	31101	CRAPAE	AL		
EXP	18E	Renew Arlington CRA Trust Fund	Arlington Area CRA	Salaries Part-Time	\$30,000.00	JEJE18E	01306	CRAOPR	20		
EXP	18E	Renew Arlington CRA Trust Fund	Arlington Area CRA	Medicare Tax	\$435.00	JEJE18E	02102	CRAOPR	20		
EXP	18E	Renew Arlington CRA Trust Fund	Arlington Area CRA	Advertising and Promotion	\$4,000.00	JEJE18E	04801	CRAOPR	20		